



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Commissioner Jared Anderson
Commissioner Mike Caylor
Committee Member Sharon Hannum
Chairperson Ed Mitchell
Commissioner Tom Stinnett

Tuesday, January 10, 2023

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 894 8762 3985

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [December 6, 2022 Minutes](#)

Attachments: [DEC 6 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 23-01-001. Budget Increase - Highway - \\$719,950.00 \(Appropriate expenses from revenue increase to budget at October County Commission\)](#)

Attachments: [HWY Resolution approp add rev](#)
[HWY Amendment approp expenses from](#)
[HWY memo approp add revenue](#)

2. [Resolution No. 23-01-002. Budget Increase - Highway - \\$448,287.00 \(Appropriate funds approved in December Commission Meeting for design phase on three bridges and repair work for two slips\)](#)

Attachments: [Bridge and slip Resolution 4](#)
[Hwy Bridges Amendment](#)
[Hwy Bridges Memo](#)

3. [Resolution No. 23-01-003. Budget Increase - School Bus Transportation -\\$400,00.00 \(Appropriate fund for 5% increase for contracted bus transportation\)](#)
Attachments: [Resolution 141-72710 Bus Transp 1-5-23](#)
[Amendment School Bus Trans Increase2](#)
[Memo School Bus Trans Increase](#)
4. [Resolution No. 23-01-004. Budget Increase - School Education Capital - \\$149,579.00 \(Appropriate funds for Heritage High School's secure entry\)](#)
Attachments: [Resolution 177-91300 HHS Secure Entry 1-5-23](#)
[Amendment Memo School 177 Capital Fund HHS secure entry](#)
[Heritage Security Vestibule](#)
5. [Resolution No. 23-01-005. Budget Increase - School 141 fund capital projects - \\$100,000.00 \(Appropriate 141 funds for capital projects allowance for contingencies\)](#)
Attachments: [Resolution School Capital Proj Contegencies](#)
[Amendment Schools Capital Proj Contigencies](#)
[Memo School Capital Proj Contingencies](#)
6. [Resolution No. 23-01-006. Budget Increase - School SPARC Grant - \\$95,158.00 \(Appropriate funds for "Supporting Postsecondary access in Rural Communities" grant for career & technical programs\)](#)
Attachments: [Resolution 141-71300 SPARC State grant 1-5-23](#)
[Amendment Memo Schools SPARC Grant](#)
7. [Resolution No. 23-01-007. Budget Increase - BCSO Vehicles - \\$51,144.00 \(To close prior year Purchase Orders and reappropriate the remaining balance and difference for new model vehicles\)](#)
Attachments: [Resolution BCSO vehicle PY- reappropriation](#)
[Amendment BCSO vehicle PY](#)
[Memo BCSO vehicle PY](#)
[Email backup](#)
[PO 20213535](#)
[PO 20221945](#)
[quote for req 21005953](#)
[2023 Nissan Titan Quote](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Resolution No. 23-01-008. Competitive Grant, No match required, Violent Crime Interventions - BCSO - Collaboration between Alcoa, Maryville and Blount County Police and Blount County Communications District \(911\)](#)

- Attachments:**
- [Resolution Collaborative Violent Crime Intervention MOU](#)
 - [Memo regarding VCIF Collaborative grant MOU requirement](#)
 - [APD Letter of Support Collaborative Grant](#)
 - [BCSO Letter of Support Collaborative Grant](#)
 - [E911 Letter of Support Collaborative Grant](#)
 - [MPD Letter of Support Collaborative Grant](#)
 - [VCIF MOU - Alcoa](#)
 - [VCIF MOU - Maryville](#)
 - [Blount County Violent Crime Grant info](#)
 - [NOV Violent Crime Intervention Grant Information Worksheet-COLLABORATIVE](#)
 - [NOV Violent Crime Intervention Grant Solicitation](#)
 - [VCIF Competitive Collaborative Enhancement Grant MOU](#)

G. FINANCIAL REPORTS

1. [December 2022 Financial Reports](#)

- Attachments:**
- [ARPA Utility Project Update January 2023](#)
 - [Dec Expense Report](#)
 - [Dec Revenue Report](#)
 - [YTD Budget Report - Expense - Dec 22](#)
 - [YTD Budget Report - Revenue - Dec 22](#)
 - [US Bank Report - December 2022](#)
 - [FY22.23 Capital Exhibit REVISED Jan 22](#)

H. ADJOURNMENT