

**Blount County Government  
Budget Amendment Request  
FY 24-25**

Department: 101-54113

Account: COPS grant

**Type of Amendment: (check one)**

- Transfer**.....Transfer within a fund, but between departments
- Decrease**.....Reduction of original appropriation
- Increase**.....Increase in original appropriation
- Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- Reappropriation**.....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	101-54113-510600	Deputies	131,062.50
	101-54113-520100	Social Security	8,125.00
	101-54113-520400	State Retirement	13,682.50
	101-54113-520600	Life Insur.	155.00
	101-54113-520700	Health Insur.	42,000.00
	101-54113-520800	Dental Insur.	705.00
	101-54113-521000	Unemployment	67.50
	101-54113-521200	Medicare	1,900.00
		<b>TOTAL</b>	<b>197,697.50</b>

	Account Number	Description	Amount
FROM	101-0-475900-0-113	Other Federal-State COPS	197,697.50
		<b>TOTAL</b>	<b>197,697.50</b>

Explanation: to appropriate 6 months of the awarded COPS grant funds for 5 new deputies


10/29/24  
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 Signature of Official/Department Head/Date                      Signature of County Mayor/Date

\*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.

Expense Line	Account Title	Requested Budget FY <del>2023</del>	bennies	%	comments
	SALARY & BENEFITS:				
500164	ATTENDANTS	52,425			
500201	SOCIAL SECURITY	3,250			
500204	STATE RETIREMENT	5,473			
500206	EMPLOYEE INSURANCE-LIFE	62			
500207	EMPLOYEE INSURANCE-HEALTH	16,800			
500208	EMPLOYEE INSURANCE-DENTAL	282			
500210	UNEMPLOYMENT COMPENSATION	27	17,144	33%	insurances
500212	EMPLOYER MEDICARE LIABILITY	760	26,654	51%	all in
	OPERATIONS:				
500513	WORKMANS COMPENSATION INS				
	TOTAL EXPENDITURES	79,079			

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 26,212.50  
 1,625.00  
 2,736.50  
 31.00  
 8,400.00  
 141.00  
 13.50  
 380.00  
 131,062.50  
 8,125.00  
 13,682.50  
 155.00  
 42,000.00  
 705.00  
 67.50  
 1,900.00  
 Jan-Jun x 5

39,539.50 197,697.50