Blount County Government
Budget Amendment Request

FY 22-23 Department: Parks & Rec

Account: _____

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	101-56700-530900-0-10	Contracts with Gov't Agencies	701,723.00
		TOTAL	701,723.00

	Account Number	Description	Amount
FROM	101-00000-489900	Use of Fund Balance	701,723.00
		TOTAL	701,723.00

Explanation: To appropriate fund balance monies for Blount County's portion of the total Everett Senior Center project cost ($1,469,537). The portions of the 3 governments are: Blount County = $701,723; Maryville = $350,861; Alcoa = $116,953.

11/3/22

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.