

Blount County Budget Process Calendar FY 2023-2024

(Subject to change as needed)

December 6	December Budget Committee Meeting - Budget Calendar approval
January 10	January Budget Committee Meeting
January 26	Informational Budget Process Meetings: Budget Manual and Guidelines - 2 sessions via Zoom - 9:00 AM & 2:00 PM
January 31	Munis available to enter FY 23-24 operating budget requests, and Finance posts budget manual, including guidelines on the County website in accordance with TCA 5-12-206
February 6	Budget estimates (revenues & expenditures) for the remainder of FY 22-23 to be sent out for review
February 7	February Budget Committee Meeting
February 13	Budget adjustments needed (revenues & expenditures) for the remainder of FY 22-23 due back to Finance by noon
February 17	Additional Requests due to Finance via email and Munis no longer available to enter operating budget requests for FY 23-24
March 7	March Budget Committee Meeting - Mayor to recommend value of penny on tax rate to the Budget Committee for approval (<i>March 15 - TCA 5-12-207 deadline for penny on tax rate recommendation</i>)
March 24 & March 31	Meetings between Departments and Budget Committee/Finance Dept. All Day Discussion and justification of requested budgets (Location to be determined)
March 31	Deadline for the <i>Director of Schools</i> and the <i>Highway Superintendent</i> to present their proposed budgets and proposed tax rate to fund their proposed budgets to the Budget Committee (Per TCA 5-12-208(b))
April 11	April Budget Committee Meeting - Budget Committee provides feedback on Budget Meetings and decides if more work is necessary. If so, Finance Director will provide schedule for additional work to conclude by April 21 st .

May 9	May Budget Committee Meeting - The Budget Committee shall review and make the final recommendation for the annual Budget along with the appropriations and tax rate resolution - Per TCA 5-12-208(c), May 15 is the deadline for any amendments to the submitted budgets – but because the regular budget meeting is May 9th, please stick to the schedule presented
May 17	Budget Committee’s proposed budget and public notice published in the newspaper
May 18	Commission Meeting - Consolidated budget, appropriations and tax rate resolution shall be presented to the County Legislative Body for review only
June 5	Monday Public Hearing on Proposed 2023-24 Budget June Budget Committee Meeting
June 15	County Commission to vote on the 2023-24 Tax Rate and recommended 2023-24 Budget from the Budget Committee