



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: October 16, 2025

RE: Budget Increase - State Special Education Preschool Grant

1. Proposal (what is the new item/service being requested) BCS has been awarded grant funds that will help support the district in providing special education and related services to preschool students with disabilities. BCS currently provides preschool special education services at 3 of our elementary schools.

2. Current Operations (how are operations without the request and impact if not funded) Without this grant the general purpose school fund will carry the full financial burden associated with providing special education preschool services.

3. Impact if funded (provide summary if the request is approved) The budget increase of \$336,976.78 would equally effect both revenues and expenditures resulting in a net zero effect to fund balance. The grant has already been awarded by the State and once the budget increase is approved reimbursement requests will be submitted through the State's online grant portal.

Budget Impact	
Original Budget	
Amendment Impact	\$ 336,976.78
Proposed Revised Budget	\$ 336,976.78

Signature from Department Head/Elected (or designee)

Reset Form