



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, February 12, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [December 11, 2025 Meeting Minutes](#)

Attachments: [December 11, 2025 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-02-002, Budget Transfer – GPSF - \\$534,550.00 \(Transfer funds from Other Charges to other non-salary line items throughout the General Purpose School Fund.\)](#)

Attachments: [Amendment - Fund 141 Budget Transfer](#)
[Resolution - 141 Budget Transfer](#)
[Memo - Fund 141 Budget Transfer](#)
[Backup - Fund 141 Budget Transfer](#)

2. [Resolution No. 26-02-003, Budget Increase – School Capital - \\$239,300.00 \(Appropriate funds for the restroom renovation of the commons area at Heritage High School.\)](#)

Attachments: [Amendment - HHS Commons Area Restrooms](#)
[Resolution - HHS Restroom Renovation](#)
[Memo - HHS Commons Area Restrooms](#)
[Backup - HHS Commons Area Restrooms](#)

3. [Resolution No. 26-02-004, Budget Increase – BCSO Vehicles- \\$80,797.97 \(Appropriate fund balance for the purchase of a replacement vehicle with the required lighting package, and decals.\)](#)

Attachments: [Amendment - Replacement Vehicle for Officer Justin Mowery](#)
[Resolution - Replacement Vehicle for Officer Justin Mowery](#)
[Memo - Replacement Vehicle for Officer Justin Mowery](#)
[Backup - Replacement Vehicle for Officer Justin Mowery](#)

4. [Resolution No. 26-02-005, Budget Increase – School Capital - \\$64,000.00 \(Appropriate funds to engage with an architect firm for the design of security vestibules for seven schools.\)](#)

Attachments: [Amendment - Security Vestibule Design Fee](#)
[Resolution - Security Vestibule Design Fee](#)
[Memo - Security Vestibule Design Fee](#)

5. [Resolution No. 26-02-006, Budget Increase - Public Safety Projects - \\$17,463.66 \(Appropriate funds to match the budgeted revenue for the Motorola Interest Payments to insure the account balances.\)](#)

Attachments: [Amendment - Motorola Interest on Notes](#)
[Resolution - Motorola Interest on Notes](#)
[Memo - Motorola Interest on Notes](#)
[Backup - Motorola Interest on Notes](#)

6. [Resolution No. 26-02-007, Budget Increase – Circuit Court Clerk - \\$1,690.00 \(Appropriate funds to upgrade the contract with LexisNexis to include Artificial Intelligence drafting and other instructional databases.\)](#)

Attachments: [Amendment - LexisNexis Contract](#)
[Resolution - LexisNexis Contract](#)
[Memo - LexisNexis Contract](#)
[Backup - LexisNexis Contract](#)

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No. 26-02-008. Risk Management request, a multi-year contract for insurance brokerage services with Arthur J. Gallagher Risk Management Services. This is a 3 year contract with two 2 year extensions.](#)

Attachments: [Resolution - Insurance Brokerage Services](#)
[Memo - Insurance Brokerage Services](#)
[Contract - Insurance Brokerage Services](#)

G. FINANCIAL REPORTS

1. [January 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Tracking 12.31.25](#)
[ARPA Utility Project Update December 2025](#)
[December 2025 Expense Report](#)
[December 2025 Revenue Report](#)
[YTD Expense Report as of December 31, 2025](#)
[YTD Revenue Report as of December 31, 2025](#)
[U S Bank Report December 2025](#)
[U S Bank Report December 2025](#)

2. [February 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Tracking 1.31.26](#)
[ARPA Utility Project Update January 2026](#)
[January 2026 Expense Report](#)
[January 2026 Revenue Report](#)
[YTD Expense Report as of January 31, 2026](#)
[YTD Revenue Report as of January 31, 2026](#)
[U S Bank Report January 2026](#)
[U S Bank Report January 2026](#)

H. ADJOURNMENT