Blount County Government

Budget Amendment Request

FY 25-26

Department: Highway Department

Account: 176-91200-571300-717

Type of Amendment: (check one)

- ☐ **Transfer**.....Transfer within a fund, but between departments
- ☐ **Decrease**.....Reduction of original appropriation
- ☑ **Increase**.....Increase in original appropriation
- ☐ **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- ☐ **Reappropriation**....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	176-91200-571300-717	Increased project cost due to rock	73,284.85
		TOTAL	73,284.85

	Account Number	Description	Amount
FROM	176-00000-489900	Use of Fund Balance	73,284.85
		TOTAL	73,284.85

Explanation: During Wildwood Road Project, rock was encountered during the sewer relocation.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.