

Director of Schools

David C. Murrell

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Board of Education

Diane Bain
Fred Goins
Scott Helton
Vandy Kemp
Robby Kirkland
Phil Porter
Debbie Sudhoff

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 9/22/2022
Re: Fund 141 – Budget Increase for New Lights on Heritage HS Soccer Field, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for all related materials, supplies, and installation of new lights on the Heritage HS soccer field. The total cost proposal is \$172,727, plus an allowance for owner costs and contingency of \$19,273. The source of funding is Use of Fund Balance in Fund 141.

This capital investment in lighting the soccer field at Heritage HS will greatly improve their ability to extend the times available to practice and play games, including hosting tournaments and playoff events. This will also improve the experience and usefulness for student athletes in soccer. We thank you for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Troy Logan".

Troy Logan, CFO