



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, March 12, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [February 12, 2026 Meeting Minutes](#)

Attachments: [February 12, 2026 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 26-03-001, Budget Increase – Schools - \\$261,456.96 \(Appropriate Education Capital funds to replace kitchen equipment at Heritage High School, William Blount 9th Grade Academy, Montvale Elementary and Walland Elementary.\)](#)

Attachments: [Amendment - Food Service Equipment](#)

[Resolution - Food Service Equipment](#)

[Memo - Food Service Equipment](#)

[Backup - Food Service Equipment](#)

2. [Resolution 26-03-002, Budget Increase – Schools - \\$86,525.46 \(Appropriate Education Capital funds to purchase twenty-one network devices to replace outdated equipment.\)](#)

Attachments: [Amendment - Network Devices](#)

[Resolution - Network Devices](#)

[Memo - Network Devices](#)

[Backup - Network Devices](#)

3. [Resolution 26-03-003, Budget Increase - Library - \\$23,632.72 \(Purchasing requests a multi-year contract for the Blount County Library for two years with BIBLIOTHECA to cover all repairs and maintenance for the book sorter.\)](#)

Attachments: [Amendment - BIBLIOTHECA Multiyear Contract](#)
[Resolution - BIBLIOTHECA Multiyear Contract](#)
[Memo - BIBLIOTHECA Multiyear Contract](#)
[Backup - BIBLIOTHECA Multiyear Contract](#)
[Quote - BIBLIOTHECA Multiyear Contract](#)

F. DISCUSSION / POSSIBLE ACTION

1. [Request approval for Tennessee State Government Opioid Abatement Council Community Grants Cycle 3 for the Helen Ross McNabb Center for up to \\$2,500,000.00 annually for three years. No matching funds are required.](#)

Attachments: [Grant Worksheet - McNabb Center](#)
[Memo - McNabb Center](#)
[Backup - McNabb Center](#)

G. FINANCIAL REPORTS

1. [February 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Tracking 2.28.26](#)
[ARPA Utility Project Update February 2026](#)
[February 2026 Expense Report](#)
[February 2026 Revenue Report](#)
[YTD Expense Report as of February 28, 2026](#)
[YTD Revenue Report as of February 28, 2026](#)
[U S Bank Report February 2026](#)

H. ADJOURNMENT