



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, March 12, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

Present 4 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, and Committee Member Sharon Hannum
Absent 1 - Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [February 12, 2026 Meeting Minutes](#)

Attachments: [February 12, 2026 Meeting Minutes](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the that the Minutes be approved.. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 26-03-001, Budget Increase – Schools - \\$261,456.96 \(Appropriate Education Capital funds to replace kitchen equipment at Heritage High School, William Blount 9th Grade Academy, Montvale Elementary and Walland Elementary.\) Referred to full Commission with a favorable recommendation by the budget committee \(4-0\)](#)

Attachments: [Amendment - Food Service Equipment](#)
[Resolution - Food Service Equipment](#)
[Memo - Food Service Equipment](#)
[Backup - Food Service Equipment](#)

A motion was made by Commissioner Caylor, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Abstain: 0

2. [Resolution 26-03-002, Budget Increase – Schools - \\$86,525.46 \(Appropriate Education Capital funds to purchase twenty-one network devices to replace outdated equipment.\) Referred to full commission with a favorable recommendation by the budget committee. \(4-0\)](#)

Attachments: [Amendment - Network Devices](#)
[Resolution - Network Devices](#)
[Memo - Network Devices](#)
[Backup - Network Devices](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Abstain: 0

- 3. [Resolution 26-03-003, Budget Increase - Library - \\$23,632.72 \(Purchasing requests a multi-year contract for the Blount County Library for two years with BIBLIOTHECA to cover all repairs and maintenance for the book sorter.\) Referred to full Commission with a favorable recommendation by the budget committee \(4-0\)](#)

Attachments: [Amendment - BIBLIOTHECA Multiyear Contract](#)
[Resolution - BIBLIOTHECA Multiyear Contract](#)
[Memo - BIBLIOTHECA Multiyear Contract](#)
[Backup - BIBLIOTHECA Multiyear Contract](#)
[Quote - BIBLIOTHECA Multiyear Contract](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

- 1. [Request approval for Tennessee State Government Opioid Abatement Council Community Grants Cycle 3 for the Helen Ross McNabb Center for up to \\$2,500,000.00 annually for three years. No matching funds are required. Referred to full Commission with a favorable recommendation by the budget committee. \(4-0\)](#)

Attachments: [Grant Worksheet - McNabb Center](#)
[Memo - McNabb Center](#)
[Backup - McNabb Center](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation.. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [February 2026 Financial Reports \(INFORMATION ONLY\)](#)

- Attachments:** [ARPA Tracking 2.28.26](#)
[ARPA Utility Project Update February 2026](#)
[February 2026 Expense Report](#)
[February 2026 Revenue Report](#)
[YTD Expense Report as of February 28, 2026](#)
[YTD Revenue Report as of February 28, 2026](#)
[U S Bank Report February 2026](#)

H. ADJOURNMENT

Meeting was adjourned at 5:18 PM