



To: Budget Committee/Blount County Commission  
From: Angelie Shankle, Finance Manager Sheriff's Office  
CC: Fin. Dir. Brian Baldwin, Mayor Ed Mitchell  
Date: 1/3/2023  
Re: Sheriff's Office vehicle order status and reappropriation request

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Budget Committee Members and Commissioners,

In FY 20-21, the Sheriff's Office ordered a 2021 Nissan, using PO # 20213535 in the amount of \$43,015. Nissan was unable to fulfill this order due to parts shortages. You will recall, this was a serious issue in many areas that year due to Covid.

In FY 21-22, due to the delay, the SO had to update the order to a 2022 model, using PO # 20221945 in the amount of \$979 to cover the model year increase. The quote for a 2022 was \$43,994. Again, Nissan was unable to fulfill this order.

Now, it's FY22-23, and Nissan has assured us that if we keep our order in the queue, we will receive the vehicle in approximately 6 months. However, with the newer model 2023, there is another price increase, as well as a decrease in government discounts.

The updated quote is for \$51,144. Again, this is due to a model year price increase, as well as a decrease in government discounts.

**What we are requesting, is to be able to close the FY20-21 and FY21-22 POs. These monies will fall to fund balance at that point. We would then like to "re" appropriate those monies, as well as the differential for the change to the 2023 model, and create one current year PO for the total. This will make it much cleaner than having 3 POs, each from different budget years.**

We would appreciate your consideration of this request.

Thank you,

Angelie Shankle