Blount County Government
Budget Amendment Request

FY 22-23

Department: BLOUNT COUNTY ANIMAL CENTER
Account: 101-55120

Type of Amendment: (check one)

- ☐ Transfer (no overall change to adopted budget)
- ☐ Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☒ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	101-55120-533600	MAINT AND REPAIR SVC-EQUIP	12,852.20
		TOTAL	12852.20 0.00

	Account Number	Description	Amount
FROM	101-00000-346300	DONATION RESERVE FUND BALANCE	12,852.20
		TOTAL	12,852.20 0.00

Explanation: MOVE $12852.20 FROM DONATION RESERVE TO PURCHASE A COMMERCIAL WASHER W/ STEEL BASE AND ADD A STEEL BASE TO EXISTING WASHER. PRICE INCLUDES ALL EQUIPMENT AND INSTALLATION.

Charles B Rafford

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.