Director of Schools

Alisa Teffeteller, Interim

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To: Budget Committee, Blount County Commission

From: Deena Finley, Assistant CFO

Date: February 28, 2025

Re: Fund 177 – Budget Increase for FY 24-25

The Blount County Board of Education respectfully submits a Budget Increase in the Education Capital Fund 177 for $300,000 in contingency funds. This is the appropriation for the remainder of fiscal year 24-25 and will be for current projects already approved.
The funds will assist in the timely processing of necessary contract changes so as not to delay the completion of the project when unforeseen issues arise.

Please see attached list of contingency funds spent in FY 24-25.

Contingency Tracker
Fund 177
Fiscal Year 2024-2025

177-91300-570700 Building Improvements

Budget increase	**7/15/2024 Resolution 24-07-009**			**$**	**300,000.00**
PO#					
20251178	**Jenkins & Stiles**		**WBHS CTE Change order #1**	$	(81,099.00)
		PCO #1	Replacing insulation and fixtures on the Water Pipes in Shop Areas		
		PCO #2	Repairing 35' belly in the existing underground 4" sanitary sewer line		
		PCO #3	Adding 2 hose reels and necessary piping		
		PCO #4	ASI 001 - Fire lane, signs, electrical		
20251234	**Jenkins & Stiles**		**WBHS CTE Change order #2**	$	(54,925.00)
		PCO #5	Reroute Fireline & Domestic Waterline		
		PCO #6	Repair fiber optic		
20252270	**Jenkins & Stiles**		**WBHS CTE Change order #3**	$	(16,663.00)
		PCO #7	Additon of new CMU Wall between rooms		
		PCO #8	LED Flat Panel Lights		
		PCO#9	ASI 003 - Main frame footing, concrete piers Culinary Bldg		
		PCO #10	Wood doors to metal		
		PCO #11	Drywall		
		PCO #12	Metal Stud Walls and ceiling to fill in gaps		
		PCO#13	Furnish and install steel Channels		
		PCO #14	ASI 004 - Storm Watter layout		
		PCO #16	Fiber optic cable repair		
20252732	**Jenkins & Stiles**		**WBHS CTE Change order #4**	$	(22,464.00)
		PCO #17	Polished Concrete		
		PCO#18	Handrail and painting		
		PCO #19	Cut holes in existing CMU block, remove sand and patch holes		
20253158	**Jenkins & Stiles**		**WBHS CTE Change order #5**	$	(70,186.00)
		PCO #20	Remove and replace existing broken diamond wire glass		
		PCO #21	Patch and repair both sides of existing walls @ ROTC		
		PCO #22	extend light duty asphalt paving approx. 95 to rear of culinary bldg to include grading		
		PCO #24	New Booster heater fuse and disconnect		
		PCO #25	Prefinished metal soffit and framing include brick at base to Culinary entrance		
20252962	**Porter Roofing Contractors**		**Friendsville Elem roof** Install multiple flashings under the eve of the roof to close the bldg. Multiple openings were found when the existing gutter was removed.	$	(10,346.44)
			Total 24-25 Contingency Spend Fund 177	**$**	**(255,683.44)**
			Available Contingency Funds	**$**	**44,316.56**

Blount County Government – Purchasing Change Order Request

Date of Request: 8/22/24

Project Name: WBHS - CTE

Bid #

Change Order # 1

Change Order Amount: $81,099

Requested By: WBJ

Change(s) Requested:

PCO'S #1 - #4 - SEE ATTACHED

Justification for Request/ Reason for Change:

DRAWING CHANGES

Approved: Y / N (this line to be completed by Purchasing)

Engineer / Architect	Contractor	Purchasing Agent BC
Signature	Signature	Signature
Eric Reed AIA	W. Bart Jenkins	Charles B. Rafford
Printed Name	Printed Name	Printed Name
8/22/2024	8/22/24	8/22/24
Date	Date	Date

Copies distributed after signatures Y / N

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JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO # 1 Costs Associated With Replacing The Insulation And Fixtures On The Water Pipes In The Shop Areas

August 14, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Plumbing	1	ls			3,864			$3,864	$3,864
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$3,864	$3,864
SALES TAX ON MATERIAL:					9.25%				$0
PAYROLL TAXES & INSURANCE @ % OF LABOR:					39.00%				$0
P & P BOND					1.00%				$39
OVERHEAD					5.00%				$193
PROFIT					5.00%				$193
TOTAL:									**$4,289**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO # 2 Costs Associated With Repairing The 35' Belly In The Existing Underground 4" Sanitary Sewer Line

August 14, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Sawcut and remove concrete	140	sf	2	2		$280	$280		$560
Plumbing	1	ls			4,135			$4,135	$4,135
Prep and Pour Concrete	140	sf			8			$1,120	$1,120
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$280	$280	$5,255	$5,815
SALES TAX ON MATERIAL:					9.25%				$26
PAYROLL TAXES & INSURANCE @ % OF LABOR:					39.00%				$109
P & P BOND					1.00%				$59
OVERHEAD					5.00%				$297
PROFIT					5.00%				$297
TOTAL:									**$6,604**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO # 3 Costs associated with adding (2) hose reels and necessary piping

August 14, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Piping and reels	1	ls			3,410			$3,410	$3,410
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0

SUBTOTALS:		$0	$0	$3,410	$3,410
SALES TAX ON MATERIAL:	9.25%				$0
PAYROLL TAXES & INSURANCE @ % OF LABOR:	39.00%				$0
P & P BOND	1.00%				$34
OVERHEAD	5.00%				$171
PROFIT	5.00%				$171
TOTAL:					**$3,785**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO # 4 Costs associated with ASI 001

August 20, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Added Light Duty Asphalt Pavement For The Fire Lane	1	ls			19,986			$19,986	$19,986
Added (2) New Hollow Metal Doors/Hardware #C104B	1	ls	500	9,505		$500	$9,505		$10,005
Added (1) New Hollow Metal Door/Hardware/Frame #C-006	1	ls	250	1,930		$250	$1,930		$2,180
Added (2) New Aluminum Storefront Door Pairs #C101A & #C101	1	ls			8,450			$8,450	$8,450
Electrical Revisions:									$0
Added (2) Exit Sign Outlets	1	ls			425			$425	$425
Added (6) Wall Pack Outlets	1	ls			2,330			$2,330	$2,330
Added (6) Exterior Egress Outlets	1	ls			1,275			$1,275	$1,275
Added (8) W/P GFCI Outlets	1	ls			4,410			$4,410	$4,410
Added (4) W/P Camera Outlets	1	ls			895			$895	$895
Removed Panel "L3B"	(1)	ls			345			($345)	($345)
Removed Panel "L3B" Feeder	(1)	ls			265			($265)	($265)
Gear Quote	1	ls			760			$760	$760
Lighting Quote	1	ls			6,340			$6,340	$6,340
Gallaher Cabling For Cameras Quote	1	ls			1,985			$1,985	$1,985
									$0
SUBTOTALS:						$750	$11,435	$46,246	$58,431
SALES TAX ON MATERIAL:					9.75%				$1,115
PAYROLL TAXES & INSURANCE @ % OF LABOR:					39.00%				$293
P & P BOND					1.00%				$598
OVERHEAD					5.00%				$2,992
PROFIT					5.00%				$2,992
TOTAL:									**$66,421**

ACCEPTANCE

Blount County Government – Purchasing Change Order Request

Date of Request: 9/9/24
Project Name: WBHS - CTE
Bid #
Change Order # 2
Change Order Amount: $54,925.00
Requested By: WBJ

Change(s) Requested:
PCO #5 - SEE ATTACHED
PCO #7 - SEE ATTACHED
CREDIT FOR 2,500 LB ELEVATOR ($2,500)
CREDIT FOR SHORING AT ELEVATOR PIT ($3,400)

Justification for Request/ Reason for Change:
CHANGES TO DRAWINGS
HOISTWAY DEPTH - TEMP SHORING NOT NEEDED

Approved: Y / N (this line to be completed by Purchasing)

Engineer / Architect	Contractor	Purchasing Agent BC
Signature	Signature	Signature
Eric Reed, AIA	W. BART JENKINS	CHARLES B. RAFFORD
Printed Name	Printed Name	Printed Name
9/11/2024	9/9/24	9/11/24
Date	Date	Date

Copies distributed after signatures Y / N

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JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO # 5 Costs associated with ASI 002 / Reroute Fireline & Domestic Waterline

September 6, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Sanitary sewer piping size changed from 4" to 6" PVC	1	ls			3,400			$3,400	$3,400
Lowered the invert on the grease & sanitary line from 3' to 5'	1	ls			6,254			$6,254	$6,254
This will lower the grease trap 2' & moved it farther from bldg.									$0
~~Gas pressure changed from 1/2 psi to 2 psi. Install gas regulators~~									$0
~~on all gas equipment.~~									$0
Water service entrance changed from plumbing drawing to civil drawings.	1	ls			2,694			$2,694	$2,694
Reduced site domestic waterline length	(1)	ls			6,830			($6,830)	($6,830)
Reroute existing fireline.	1	ls			10,000			$10,000	$10,000
Repair existing underground domestic waterline.	1	ls			3,676			$3,676	$3,676
Relocation of 400 lf water line using 2 1/2 water line (inlcudes 2 shutdowns)	1	ls			23,117			$23,117	$23,117
Added (44) LF of underground gas piping	1	ls			975			$975	$975
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$43,286	$43,286
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES & INSURANCE @ % OF LABOR					39.00%				$0
P & P BOND					1.00%				$433
OVERHEAD					5.00%				$2,164
PROFIT					5.00%				$2,164
TOTAL:									$48,047

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #7 Repair fiber optic/data broken conduit and provide temporary data fiber due to hitting hidden/unknown line in front of school

September 4, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Troubleshoot and trace existing conduits and cabling Uncover buried and broken fiber and data lines, install temporary junction boxes, install new cabling from junction boxes to existing data room, make fiber splice and data splice in new junction box and make fiber splice and data splice in data room	1	ls			11,512			$11,512	$11,512
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
						$0	$0	$11,512	$11,512

SUBTOTALS:		
SALES TAX ON MATERIAL:	9.75%	$0
PAYROLL TAXES & INSURANCE @ % OF LABOR:	39.00%	$0
P & P BOND	1.00%	$115
OVERHEAD	5.00%	$576
PROFIT	5.00%	$576
TOTAL:		**$12,778**

ACCEPTANCE

Blount County Government – Purchasing Change Order Request

Date of Request: 11/6/24
Project Name: WBHS-CTE
Bid #
Change Order # 3
Change Order Amount: $16,663.00
Requested By: WBJ

Change(s) Requested:
- PCO 6, 8, 9, 10, 11, 12, 13, 14 & 16 (SEE ATTACHED) $87,113
- CREDIT FOR BET CEILING TILE (70,450)
TOTAL ADD $16,663

Justification for Request/ Reason for Change:
SCOPE CHANGES

Approved Y / N (this line to be completed by Purchasing)

Engineer / Architect

Signature

Eric Reed, AIA

Printed Name

2024/12/05

Date

Contractor

W. B. Jenkins

Signature

W. BARR JENKINS

Printed Name

11/6/24

Date

Purchasing Agent BC

Charles B Rafford

Signature

Charles B. Rafford

Printed Name

12/5/24

Date

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JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO # 6 Costs Associated With The Addition Of A New CMU Wall Between Rooms 202.1 & 205

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
									$0
CMU Masonry	150	ea		8.35	10		$1,253	$1,500	$2,753
									$0
Rebar	1	ls		290	125		$290	$125	$415
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0

SUBTOTALS:		$0	$1,543	$1,625	$3,168
SALES TAX ON MATERIAL:	9.75%				$150
PAYROLL TAXES & INSURANCE @ % OF LABOR	39.00%				$0
P & P BOND	1.00%				$33
OVERHEAD	5.00%				$166
PROFIT	5.00%				$166
TOTAL:					**$3,683**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #8 Change Lights at 2nd Floor rooms to 2x4 LED flat panels

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
LED Flat Panel Lights	1	ls			2,073			$2,073	$2,073
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$2,073	$2,073
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES & INSURANCE @ % (					39.00%				$0
P & P BOND					1.00%				$21
OVERHEAD					5.00%				$104
PROFIT					5.00%				$104
TOTAL:									**$2,301**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #9 Costs associated with ASI 003

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Reduced the main frame footing size for the Culinary building.	1	ls			0				$0
Added concrete piers to the Culinary building.									$0
Added (1) new column footing in phase I (carpentry shop mezz.)									$0
Added (1) new steel column. Replaced (1) C12x20.7 with (1) W12x30 beam.	1	ls		1,200	1,125		$1,200	$1,125	$2,325
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$1,200	$1,125	$2,325
SALES TAX ON MATERIAL: 9.75%									$117
PAYROLL TAXES & INSURANCE @ % OF LAI 39.00%									$0
P & P BOND 1.00%									$27
OVERHEAD 5.00%									$122
PROFIT 5.00%									$122
TOTAL:									**$2,713**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #10 Costs associated with changing 37 doors from wood to metal doors (103b, 110.1c, 111.1c, 114.1b, 114.1d pair, 116.1d, 117c, 118.1e, 119.1c, 119.1h, 120.1c, 120.1e, c104 pair, c106 pair, c001, 115.3, 115.3b pair, 120.2, c107, c107.1, c107.2, c107, c110,c111,rr3, rr4, rr5, rr6, rr7, rr8, 203, 210) and changing 1 door from metal to wood (c104)
Per revised door submittals

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Door Change	1	ls		11,520			$11,520		$11,520
Glass inserts	1	ls			2,500			$2,500	$2,500
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$11,520	$2,500	$14,020
SALES TAX ON MATERIAL:					9.75%				$1,123
PAYROLL TAXES & INSURANCE @ ¢					39.00%				$0
P & P BOND					1.00%				$167
OVERHEAD					5.00%				$757
PROFIT					5.00%				$757
TOTAL:									$16,824

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #11 Additional cost to hang and finish 1/4" drywall over existing walls. Also includes caulking around windows. Mock-up sample was approved in our meeting

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Drywall and Caulking	1	ls			8,500			$8,500	$8,500
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$8,500	$8,500
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES & INSURANCE @ !					39.00%				$0
P & P BOND					1.00%				$94
OVERHEAD					5.00%				$425
PROFIT					5.00%				$425
TOTAL:									**$9,444**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #12 Additional cost to install batt insulation at gaps above ceiling at existing walls/beams. Add metal stud walls above ceiling to fill in gaps as required.

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Batt insulation	1	ls		2,600			$2,600		$2,600
Strapping as needed	1	ls		260			$260		$260
Labor to install	80	mh	35			$2,800			$2,800
Metal Stud walls	1	ls			5,700			$5,700	$5,700
Scissor lift rental	1	wk		450			$450		$450
Misc materials	1	ls		500			$500		$500
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$2,800	$3,810	$5,700	$12,310
SALES TAX ON MATERIAL:					9.75%				$371
PAYROLL TAXES & INSURANCE @ %					39.00%				$1,092
P & P BOND					1.00%				$152
OVERHEAD					5.00%				$689
PROFIT					5.00%				$689
TOTAL:									$15,302

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #13 Additional cost to furnish and install steel channels C12x20.7/plates/anchors per RFI #25 E-3 mark-ups.

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Furnish C12x20.7/plates/anchors	1	ls		2,000			$2,000		$2,000
Erection	1	ls			1,358			$1,358	$1,358
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$2,000	$1,358	$3,358
SALES TAX ON MATERIAL:					9.75%				$195
PAYROLL TAXES & INSURANCE @ %					39.00%				$0
P & P BOND					1.00%				$39
OVERHEAD					5.00%				$178
PROFIT					5.00%				$178
TOTAL:									$3,947

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ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #14 Costs associated with ASI 004

November 6, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Revised storm water layout.	(1)	ls			3,872			($3,872)	($3,872)
Blocking for white marker boards	40	hrs	35	15		$1,400	$600		$2,000
White marker board - By owner	1	ls		0					$0
Marker board installation - By owner	28	ea	0						$0
Electrical adjustments.	1	ls			20,690			$20,690	$20,690
									$0
*Porcelain marker board w/ flat tray & map rail.									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$1,400	$600	$16,818	$18,818
SALES TAX ON MATERIAL:					9.75%				$59
PAYROLL TAXES & INSUR. @ % OF LABOR:					39.00%				$546
P & P BOND					1.00%				$214
OVERHEAD					5.00%				$971
PROFIT					5.00%				$971
TOTAL:									**$21,578**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #16 Costs associated with the permanent fix for the fiber optic cable repair

November 6, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Fiber optic cable permanent fix	1	ls			10,190			$10,190	$10,190
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$10,190	$10,190
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES & INSURANCE @ % OF					39.00%				$0
P & P BOND					1.00%				$112
OVERHEAD					5.00%				$510
PROFIT					5.00%				$510
TOTAL:									**$11,321**

ACCEPTANCE

Blount County Government – Purchasing Change Order Request

Date of Request: 1/7/25
Project Name: WBWS - CTE
Bid #
Change Order # 4
Change Order Amount: $22,464.00
Requested By: WBJ

Change(s) Requested:
PCO #17, #18 & #19 (SEE ATTACHED)

Justification for Request/ Reason for Change:
CHANGE IN DRAWINGS

Approved: Y / N (this line to be completed by Purchasing)

Engineer / Architect	Contractor	Purchasing Agent BC
Signature	Signature	Signature
Eric Reed, AIA	W. BART JENKINS	CHARLES B. RAFFORD
Printed Name	Printed Name	Printed Name
2025/01/20	1/7/25	1/21/25
Date	Date	Date

Copies distributed after signatures Y / N

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JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME	WBHS CTE Renovation
PCO #17	Add polished concrete at Rms 115.1, 115.5, 115.6 & 115.7

January 7, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Polished concrete	1,990	sf			4.50			$8,955	$8,955
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$8,955	$8,955
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES/INSUR. @ % OF LABOR:					39.00%				$0
P & P BOND					1.00%				$99
OVERHEAD					5.00%				$448
PROFIT					5.00%				$448
TOTAL:									**$9,949**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #18 Install (2) new handrails at existing stairwell requested in our last OAC meeting

January 7, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
New handrail	2	ea		1,350			$2,700		$2,700
Painting	2	ea			125			$250	$250
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$2,700	$250	$2,950
SALES TAX ON MATERIAL:					9.75%				$263
PAYROLL TAXES/INSURANCE @ % OF LA					39.00%				$0
P & P BOND					1.00%				$35
OVERHEAD					5.00%				$161
PROFIT					5.00%				$161
TOTAL:									**$3,570**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #19 Cut holes in existing cmu block, remove sand and patch holes

January 7, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Labor to cut holes/remove sand/patch cmu holes	120	hrs	35			$4,200			$4,200
Scaffolding rental	1	wk		750			$750		$750
Blower/vacuums rental	1	wk		350			$350		$350
Vacuum bags	1	ls		40			$40		$40
Fuel	1	ls		102			$102		$102
Mortar	10	bags		10			$100		$100
Dumpster	1	ea		675			$675		$675
									$0
									$0
									$0
									$0
									$0
									$0
						$4,200	$2,017	$0	$6,217

SUBTOTALS:		
SALES TAX ON MATERIAL:	9.75%	$197
PAYROLL TAXES/INSUR. @ % OF LABOR:	39.00%	$1,638
P & P BOND	1.00%	$89
OVERHEAD	5.00%	$403
PROFIT	5.00%	$403
TOTAL:		**$8,945**

ACCEPTANCE

10617 Deerbrook Drive • Knoxville, TN 37922 • (865) 671-0130 • jenkinsstiles.com

Blount County Government – Purchasing Change Order Request

Date of Request: 2/13/25
Project Name: WBHS - CTE
Bid #
Change Order # 5
Change Order Amount: $70,186
Requested By: WBJ

Change(s) Requested:
PCO# 20, 21, 22, 24 & 25 - TOTAL OF $70,186.00

Justification for Request/ Reason for Change:
CHANGE TO SCOPE

Approved: Y / N (this line to be completed by Purchasing)

Engineer / Architect	Contractor	Purchasing Agent BC
Signature	Signature	Signature
Eric Reed, AIA, Principal	W. BART JENKINS	CHARLES B. RAFFORD
Printed Name	Printed Name	Printed Name
2025/02/14	2/13/25	2/18/25
Date	Date	Date

Copies distributed after signatures Y / N

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JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #20 Remove and replace existing broken diamond wire glass

February 13, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Remove and Install wire glass	1	ls			875.00			$875	$875
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$875	$875
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES/INSUR. @ % OF LABOR:					39.00%				$0
P & P BOND					1.00%				$10
OVERHEAD					5.00%				$44
PROFIT					5.00%				$44
TOTAL:									$972

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #21 Patch and repair both sides of existing walls @ ROTC area

February 13, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Patch and repair damaged walls to be ready for paint	1	ls			1,943.00			$1,943	$1,943
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$1,943	$1,943
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES/INSUR. @ % OF LABOR:					39.00%				$0
P & P BOND					1.00%				$21
OVERHEAD					5.00%				$97
PROFIT					5.00%				$97
TOTAL:									$2,15

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #22 Extend light duty asphalt paving approximately 95 lf to rear of culinary building to include grading

February 13, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE L	UNIT PRICE M	UNIT PRICE S	LABOR	MATERIAL	SUB	TOTAL
Asphalt Paving	1	ls			18,365			$18,365	$18,365
Grading	1	ls			19,870			$19,870	$19,870
Backfill, seed and straw	95	lf	6	4		$570	$380		$950
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$570	$380	$38,235	$39,185
SALES TAX ON MATERIAL:					9.75%				$37
PAYROLL TAXES/INSUR. @ % OF LABOR:					39.00%				$222
P & P BOND					1.00%				$434
OVERHEAD					5.00%				$1,972
PROFIT					5.00%				$1,972
TOTAL:									$43,823

ACCEPTANCE

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #24 New Booster Heater Fuse & Disconnect

February 13, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
									$0
									$0
									$0
									$0
Labor and material costs associated with providing a disconnect and connection to a new booster heater, additional 30amp breaker to feed the disconnect, & all associated conduit & wiring.	1	ls			2,063			$2,063	$2,063
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$0	$2,063	$2,063
SALES TAX ON MATERIAL:					9.75%				$0
PAYROLL TAXES/INSUR. @ % OF LABOR:					39.00%				$0
P & P BOND					1.00%				$23
OVERHEAD					5.00%				$103
PROFIT					5.00%				$103
TOTAL:									**$2,292**

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME WBHS CTE Renovation

PCO #25 Add prefinished metal soffit, framing and columns to include brick at base to Culinary entrance

February 13, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Brick and all accessories	2	ea		500	750		$1,000	$1,500	$2,500
Metal soffit and aluminum columns wraps	1	ls			11,950			$11,950	$11,950
Metal framing	1	ls			4,300			$4,300	$4,300
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
									$0
SUBTOTALS:						$0	$1,000	$17,750	$18,750
SALES TAX ON MATERIAL:					9.75%				$98
PAYROLL TAXES/INSUR. @ % OF LABOR					39.00%				$0
P & P BOND					1.00%				$207
OVERHEAD					5.00%				$942
PROFIT					5.00%				$942
TOTAL:									$20,940

ACCEPTANCE

Blount County Government – Purchasing Change Order Request

Date of Request: 01-08-25
Project Name: Friendsville Elementary Re-Roof
Bid # ITB No. 2024-0093
Change Order # 001
Requested By: Building Management Consultants

Change(s) Requested:
Install multiple flashings under the eve of the roof to close the building.
Multiple openings were found when the existing gutter was removed.
(Use additional sheets if necessary)

Justification for Request/ Reason for Change:
The building interior was exposed to the exterior elements. In addition the gap that was discovered under the old gutter was large enough to allow squirells to live in the wall cavity. This change will eliminate the gap and keep the wall cavity closed. **(Use additional sheets if necessary)**

Approved: Y / N (this line to be completed by Purchasing)

Engineer / Architect	Contractor	Purchasing Agent BC
[signature]	Jeremy Owens (digitally signed)	Charles B. Rafford
Signature	**Signature**	**Signature**
Jacob E. Hébert	Jeremy Owens	C.B. RAFFORD
Printed Name	**Printed Name**	**Printed Name**
01-08-25	1-29-25	1/29/25
Date	**Date**	**Date**

Copies distributed after signatures Y / N

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Subcontractor Name:	Porter Roofing Contractors, Inc.
Contact Person:	Jeremy Owens
Phone Number:	682-477-5147
Project Name:	Friendsville Elementary
Project Number:	18633
Project Location:	Friendsville, TN

Date: 12/16/2024

Description of Work:

Install multiple flashings under the eve of the roof to close the building. Multiple openings were found when the existing gutter was removed. This change will add up to 4 weeks to the contract time taking into consideration Garlands delivery of the flat sheets and the time to have the metal fabricated is a minimum of two weeks.

Labor

Quantity	Trade	Hours / Person	Total Standard Hours	Standard Rate	Premium Rate	Amount
	Metal	Hours	30	$85.00		$2,550.00
	Metal	Hours	30	$85.00		$2,550.00
	Metal Fab	Hours	3	$85.00		$255.00
	Metal Fab	Hours	3	$85.00		$255.00
						$0.00
						$0.00
						$0.00
						$0.00
						$0.00
					Subtotal:	$5,610.00

Materials

Quantity	Unit	Description	Unit Cost	Amount
6	Sheet	20ga Metal	$82.00	$492.00
5	Sheet	Garland 24ga Suede Metal	$151.00	$755.00
1	Box	Fasteners	$73.97	$73.97
				$0.00
				$0.00
				$0.00
				$0.00
			Tax 9.5%:	
			Mark-Up 10%:	$132.10
			Subtotal:	$1,453.07

Equipment Rental, Tiered Vendors, Suppliers & Contractors

Quantity	Rate	Description	Unit Cost	Amount
1	Week	Boom Lift	$3,127.02	$3,127.02
				$0.00
			Mark-Up 5%:	$156.35
			Subtotal:	$3,283.37

Total Cost: **$10,346.44**