

Alisa Teffeteller, Interim

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Brian King
Joe Lindsey
John Lowe
Erica Moore
Chris Pass
Phil Porter

To: Budget Committee, Blount County Commission

From: Deena Finley, Assistant CFO

Date: February 28, 2025

Re: Fund 177 – Budget Increase for FY 24-25

The Blount County Board of Education respectfully submits a Budget Increase in the Education Capital Fund 177 for \$300,000 in contingency funds. This is the appropriation for the remainder of fiscal year 24-25 and will be for current projects already approved.

The funds will assist in the timely processing of necessary contract changes so as not to delay the completion of the project when unforeseen issues arise.

Please see attached list of contingency funds spent in FY 24-25.

Contingency Tracker
Fund 177
Fiscal Year 2024-2025

177-91300-570700 Building Improvements

Budget increase	7/15/2024 Resolution 24-07-009		\$	300,000.00
PO#				
20251178	Jenkins & Stiles	WBHS CTE Change order #1	\$	(81,099.00)
		PCO #1 Replacing insulation and fixtures on the Water Pipes in Shop Areas		
		PCO #2 Repairing 35' belly in the existing underground 4" sanitary sewer line		
		PCO #3 Adding 2 hose reels and necessary piping		
		PCO #4 ASI 001 - Fire lane, signs, electrical		
20251234	Jenkins & Stiles	WBHS CTE Change order #2	\$	(54,925.00)
		PCO #5 Reroute Fireline & Domestic Waterline		
		PCO #6 Repair fiber optic		
20252270	Jenkins & Stiles	WBHS CTE Change order #3	\$	(16,663.00)
		PCO #7 Additon of new CMU Wall between rooms		
		PCO #8 LED Flat Panel Lights		
		PCO#9 ASI 003 - Main frame footing, concrete piers Culinary Bldg		
		PCO #10 Wood doors to metal		
		PCO #11 Drywall		
		PCO #12 Metal Stud Walls and ceiling to fill in gaps		
		PCO#13 Furnish and install steel Channels		
		PCO #14 ASI 004 - Storm Watter layout		
		PCO #16 Fiber optic cable repair		
20252732	Jenkins & Stiles	WBHS CTE Change order #4	\$	(22,464.00)
		PCO #17 Polished Concrete		
		PCO#18 Handrail and painting		
		PCO #19 Cut holes in existing CMU block, remove sand and patch holes		
20253158	Jenkins & Stiles	WBHS CTE Change order #5	\$	(70,186.00)
		PCO #20 Remove and replace existing broken diamond wire glass		
		PCO #21 Patch and repair both sides of existing walls @ ROTC		
		PCO #22 extend light duty asphalt paving approx. 95 to rear of culinary bldg to include grading		
		PCO #24 New Booster heater fuse and disconnect		
		PCO #25 Prefinished metal soffit and framing include brick at base to Culinary entrance		
20252962	Porter Roofing Contractors	Friendsville Elem roof	\$	(10,346.44)
		Install multiple flashings under the eve of the roof to close the bldg. Multiple openings were found when the existing gutter was removed.		
Total 24-25 Contingency Spend Fund 177			\$	(255,683.44)
Available Contingency Funds			\$	44,316.56

Blount County Government – Purchasing Change Order Request

Date of Request: 8/22/24
Project Name: WBHS- CTE
Bid #
Change Order # 1
Change Order Amount: \$81,099
Requested By: WBJ

Change(s) Requested:
PCO'S #1 - #4 - SEE ATTACHED

Justification for Request/ Reason for Change:
DRAWING CHANGES

Approved: Y N (this line to be completed by Purchasing)

Engineer / Architect


Signature

ERIC REED AIA
Printed Name

8/22/2024
Date

Contractor


Signature

W. RAZ JENKINS
Printed Name

8/22/24
Date

Purchasing Agent BC


Signature

CHARLES B. RAFFARD
Printed Name

8/22/24
Date

Copies distributed after signatures Y N

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PROJECT NAME WBHS CTE Renovation
PCO # 4 Costs associated with ASI 001

August 20, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Added Light Duty Asphalt Pavement For The Fire Lane	1	ls			19,986			\$19,986	\$19,986
Added (2) New Hollow Metal Doors/Hardware #C104B	1	ls	500	9,505		\$500	\$9,505		\$10,005
Added (1) New Hollow Metal Door/Hardware/Frame #C-006	1	ls	250	1,930		\$250	\$1,930		\$2,180
Added (2) New Aluminum Storefront Door Pairs #C101A & #C101B	1	ls			8,450			\$8,450	\$8,450
Electrical Revisions:									\$0
Added (2) Exit Sign Outlets	1	ls			425			\$425	\$425
Added (6) Wall Pack Outlets	1	ls			2,330			\$2,330	\$2,330
Added (6) Exterior Egress Outlets	1	ls			1,275			\$1,275	\$1,275
Added (8) W/P GFCI Outlets	1	ls			4,410			\$4,410	\$4,410
Added (4) W/P Camera Outlets	1	ls			895			\$895	\$895
Removed Panel "L3B"	(1)	ls			345			(\$345)	(\$345)
Removed Panel "L3B" Feeder	(1)	ls			265			(\$265)	(\$265)
Gear Quote	1	ls			760			\$760	\$760
Lighting Quote	1	ls			6,340			\$6,340	\$6,340
Gallaher Cabling For Cameras Quote	1	ls			1,985			\$1,985	\$1,985
									\$0
						\$750	\$11,435	\$46,246	\$58,431
SUBTOTALS:					9.75%				\$1,115
SALES TAX ON MATERIAL:					39.00%				\$293
PAYROLL TAXES & INSURANCE @ % OF LABOR:					1.00%				\$598
P & P BOND					5.00%				\$2,992
OVERHEAD					5.00%				\$2,992
PROFIT									\$66,421
TOTAL:									

ACCEPTANCE

Blount County Government – Purchasing Change Order Request

Date of Request: 9/19/24
Project Name: WBHS - CTE
Bid #
Change Order # 2
Change Order Amount: \$54,925.00
Requested By: WBJ

Change(s) Requested:
PCO #5 - SEE ATTACHED
PCO #7 - SEE ATTACHED
CREDIT FOR 2,500 LB ELEVATOR (\$2,500)
CREDIT FOR SHORING AT ELEVATOR PIT (\$3,400)

Justification for Request/ Reason for Change:
CHANGES TO DRAWINGS
HOISTWAY DEPTH - TEMP SHORING NOT NEEDED

Approved: Y / N (this line to be completed by Purchasing)

Engineer / Architect

E. Reed
Signature

Eric Reed, AIA

Printed Name

9/11/2024

Date

Contractor

W. B. Jenkins
Signature

W. B. JENKINS

Printed Name

9/19/24

Date

Purchasing Agent BC

Charles B. Rafford
Signature

CHARLES B. RAFFORD
Printed Name

9/11/24

Date

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Blount County Government – Purchasing Change Order Request

Date of Request: 11/6/24
Project Name: WASH-CFE
Bid #
Change Order # 3
Change Order Amount: \$16,663.00
Requested By: WBJ

Change(s) Requested:
- PLO 6, 8, 9, 10, 11, 12, 13, 14 & 16 (SEE ATTACHED) \$87,113
- CREDIT FOR NET CEILING TIME (70,450)
TOTAL APO \$16,663

Justification for Request/ Reason for Change:
SCOPE CHANGES

Approved Y / N (this line to be completed by Purchasing)

Engineer / Architect

Eric Reed
Signature

Eric Reed, AIA
Printed Name

2024/12/05
Date

Contractor

W. B. Jenkins
Signature

W. B. JENKINS
Printed Name

11/6/24
Date

Purchasing Agent BC

Charles B. Rufford
Signature

CHARLES B. RUFFORD
Printed Name

12/5/24
Date

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JENKINS & STILES, LLC
GENERAL CONTRACTORS

GENERAL CONTRACTORS

PROJECT NAME

WBHS CTE Renovation

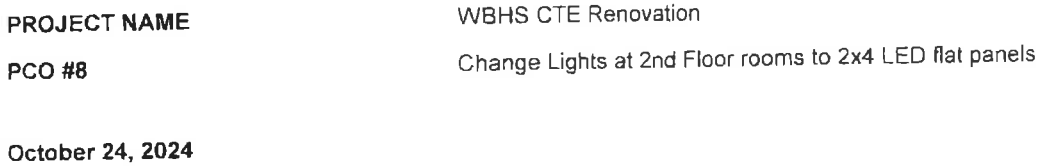
PCO # 6

Costs Associated With The Addition Of A New CMU Wall Between Rooms 202.1 & 205

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
CMU Masonry	150	ea		8.35	10		\$1,253	\$1,500	\$2,753
Rebar	1	ls		290	125		\$290	\$125	\$415
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
SUBTOTALS:						\$0	\$1,543	\$1,625	\$3,168
SALES TAX ON MATERIAL:									\$150
PAYROLL TAXES & INSURANCE @ % OF LABOR									\$0
P & P BOND									\$33
OVERHEAD									\$166
PROFIT									\$166
TOTAL:									\$3,683

ACCEPTANCE

ACCEPTANCE



GENERAL CONTRACTORS



JENKINS & STILES, LLC

WBHS CTE Renovation

Costs associated with changing 37 doors from wood to metal doors (103b, 110.1c, 111.1c, 114.1b, 114.1d pair, 116.1d, 117c, 118.1e, 119.1c, 119.1h, 120.1c, 120.1e, c104 pair, c106 pair, c001, 115.3, 115.3b pair, 120.2, c107, c107.1, c107.2, c107, c110, c111, rr3, rr4, rr5, rr6, rr7, rr8, 203, 210) and changing 1 door from metal to wood (c104)
Per revised door submittals

Per revised door submittals

SUBTOTALS:	
SALES TAX ON MATERIAL:	9.75%
PAYROLL TAXES & INSURANCE @ 5	39.00%
P & P BOND	1.00%
OVERHEAD	5.00%
PROFIT	5.00%
TOTAL:	

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME

WBHS CTE Renovation

PCO #11

Additional cost to hang and finish 1/4" drywall over existing walls. Also includes caulking around windows. Mock-up sample was approved in our meeting

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Drywall and Caulking	1	ls			8,500			\$8,500	\$8,500
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
						\$0	\$0	\$8,500	\$8,500
SUBTOTALS:									\$0
SALES TAX ON MATERIAL:									\$0
PAYROLL TAXES & INSURANCE @ :						9.75%			\$94
P & P BOND						39.00%			\$425
OVERHEAD						1.00%			\$425
PROFIT						5.00%			\$9,444
TOTAL:									

ACCEPTANCE

JENKINS & STILES, LLC
GENERAL CONTRACTORS

PROJECT NAME

WBHS CTE Renovation

PCO #13

Additional cost to furnish and install steel channels C12x20.7/plates/anchors per RFI #25 E-3 mark-ups.

October 24, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Furnish C12x20.7/plates/anchors Erection	1	ls		2,000	1,358		\$2,000	\$1,358	\$2,000
	1	ls							\$1,358
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
						\$0	\$2,000	\$1,358	\$3,358
SUBTOTALS:									\$195
SALES TAX ON MATERIAL: 9.75%									\$0
PAYROLL TAXES & INSURANCE @ % 39.00%									\$39
P & P BOND 1.00%									\$178
OVERHEAD 5.00%									\$178
PROFIT 5.00%									\$3,947
TOTAL:									

ACCEPTANCE



JENKINS & STILES, LLC

WBHS CTE Renovation

Costs associated with ASI 004

November 6, 2024

[illegible]

9.75%

39.00%

1.00%

5.00%

5.00%

\$21,578

ACCEPTANCE



WBHS CTE Renovation

Costs associated with the permanent fix for the fiber optic cable repair

November 6, 2024

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Fiber optic cable permanent fix	1	ls			10,190			\$10,190	\$10,190
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
						\$0	\$0	\$10,190	\$10,190
SUBTOTALS:									\$0
SALES TAX ON MATERIAL:									\$0
PAYROLL TAXES & INSURANCE @ % OF						9.75%			\$112
P & P BOND						39.00%			\$510
OVERHEAD						1.00%			\$510
PROFIT						5.00%			\$11,321
TOTAL:									

ACCEPTANCE

Blount County Government – Purchasing Change Order Request

Date of Request: 1/7/25
Project Name: WBWS-CTG
Bid #
Change Order # 4
Change Order Amount: \$22,464.00
Requested By: WBJ

Change(s) Requested:
PO # 17, # 18 & # 19 (SEE ATTACHED)

Justification for Request/ Reason for Change:
CHANGE IN DRAWINGS

Approved: Y (this line to be completed by Purchasing)

Engineer / Architect

Eric Reed
Signature

Eric Reed, AIA
Printed Name

2025/01/20
Date

Contractor

W. B. Jenkins
Signature

W. B. JENKINS
Printed Name

1/7/25
Date

Purchasing Agent BC

Charles B. Rafford
Signature

CHARLES B. RAFFORD
Printed Name

1/21/25
Date

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JENKINS & STILES, LLC

GENERAL CONTRACTORS

WBHS CTE Renovation

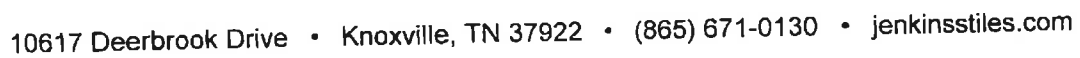
Add polished concrete at Rms 115.1, 115.5, 115.6 & 115.7

January 7, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Polished concrete	1,990	sf			4.50			\$8,955	\$8,955
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
						\$0	\$0	\$8,955	\$8,955
SUBTOTALS:									\$0
SALES TAX ON MATERIAL:						9.75%			\$0
PAYROLL TAXES/INSUR. @ % OF LABOR:						39.00%			\$0
P & P BOND						1.00%			\$99
OVERHEAD						5.00%			\$448
PROFIT						5.00%			\$448
TOTAL :									\$9,949







Blount County Government – Purchasing Change Order Request

Date of Request: 2/13/25
Project Name: WBHS-CTE
Bid # _____
Change Order # 5
Change Order Amount: \$70,186
Requested By: WBJ

Change(s) Requested:
PCO # 20, 21, 22, 24 & 25 - TOTAL OF \$70,186.00

Justification for Request/ Reason for Change:
CHANGE TO SCOPE

Approved: Y N (this line to be completed by Purchasing)

Engineer / Architect

E. Reed
Signature

Eric Reed, AIA, Principal
Printed Name

2025/02/14
Date

Contractor

W. BART JENKINS
Signature

W. BART JENKINS
Printed Name

2/13/25
Date

Purchasing Agent BC

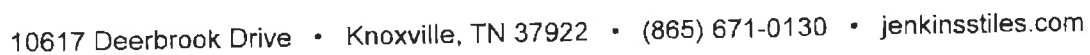
Charles B. Rafford
Signature

CHARLES B. RAFFORD
Printed Name

2/13/25
Date

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JENKINS & STILES, LLC
GENERAL CONTRACTORS

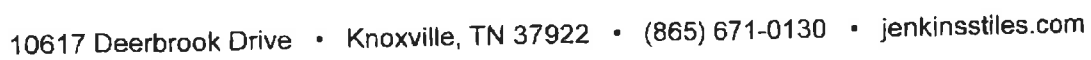
WBHS CTE Renovation

Patch and repair both sides of existing walls @ ROTC area

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Patch and repair damaged walls to be ready for paint	1	ls			1,943.00			\$1,943	\$1,943
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$0
									\$C
									\$C
						\$0	\$0	\$1,943	\$1,943
SUBTOTAL S:									\$C
SALES TAX ON MATERIAL:						9.75%			\$C
PAYROLL TAXES/INSUR. @ % OF LABOR:						39.00%			\$21
P & P BOND						1.00%			\$97
OVERHEAD						5.00%			\$97
PROFIT						5.00%			\$2,158

SUBTOTAL S:	9.75%
SALES TAX ON MATERIAL:	
PAYROLL TAXES/INSUR. @ % OF LABOR:	39.00%
P & P BOND	1.00%
OVERHEAD	5.00%
PROFIT	5.00%
TOTAL:	


ACCEPTANCE





PROJECT NAME

WBHS CTE Renovation

PCO #24

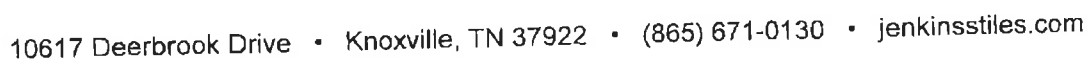
New Booster Heater Fuse & Disconnect

February 13, 2025

DESCRIPTION	QTY	UNIT	UNIT PRICE			LABOR	MATERIAL	SUB	TOTAL
			L	M	S				
Labor and material costs associated with providing a disconnect and connection to a new booster heater, additional 30amp breaker to feed the disconnect, & all associated conduit & wiring.	1	ls			2,063			\$2,063	\$0
									\$0
									\$0
									\$0
									\$2,063
									\$0
									\$0
									\$0
									\$0
									\$0
						\$0	\$0	\$2,063	\$2,063
SUBTOTALS:									\$0
SALES TAX ON MATERIAL:						9.75%			\$0
PAYROLL TAXES/INSUR. @ % OF LABOR:						39.00%			\$0
P & P BOND						1.00%			\$23
OVERHEAD						5.00%			\$103
PROFIT						5.00%			\$103
TOTAL:									\$2,292

SUBTOTALS:
 SALES TAX ON MATERIAL: 9.75%
 PAYROLL TAXES/INSUR. @ % OF LABOR: 39.00%
 P & P BOND 1.00%
 OVERHEAD 5.00%
 PROFIT 5.00%
 TOTAL:


 ACCEPTANCE



Blount County Government – Purchasing Change Order Request

Date of Request: 01-08-25

Project Name: Friendsville Elementary Re-Roof

Bid # ITB No. 2024-0093

Change Order # 001

Requested By: Building Management Consultants

Change(s) Requested:

Install multiple flashings under the eve of the roof to close the building.

Multiple openings were found when the existing gutter was removed.

(Use additional sheets if necessary)

Justification for Request/ Reason for Change:

The building interior was exposed to the exterior elements. In addition the gap that was discovered under the old gutter was large enough to allow squirrels to live in the wall cavity. This change will eliminate the gap and keep the wall cavity closed. (Use additional sheets if necessary)

Approved: Y N (this line to be completed by Purchasing)

Engineer / Architect

Jacob E. Hébert

Signature

Jacob E. Hébert

Printed Name

01-08-25

Date

Contractor

Jeremy Owens

Signature

Jeremy Owens

Printed Name

1-29-25

Date

Purchasing Agent BC

Charles B. Rafford

Signature

C.B. RAFFORD

Printed Name

1/29/25

Date

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Subcontractor Name: Porter Roofing Contractors, Inc.
Contact Person: Jeremy Owens
Phone Number: 682-477-5147
Project Name: Friendsville Elementary
Project Number: 18633
Project Location: Friendsville, TN

Date: 12/16/2024

Description of Work:

Install multiple flashings under the eve of the roof to close the building. Multiple openings were found when the existing gutter was removed. This change will add up to 4 weeks to the contract time taking into consideration Garlands delivery of the flat sheets and the time to have the metal fabricated is a minimum of two weeks.

Labor

Quantity	Trade	Hours / Person	Total Standard Hours	Standard Rate	Premium Rate	Amount
	Metal	Hours	30	\$85.00		\$2,550.00
	Metal	Hours	30	\$85.00		\$2,550.00
	Metal Fab	Hours	3	\$85.00		\$255.00
	Metal Fab	Hours	3	\$85.00		\$255.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
					Subtotal:	\$5,610.00

Materials

Quantity	Unit	Description	Unit Cost	Amount
6	Sheet	20ga Metal	\$82.00	\$492.00
5	Sheet	Garland 24ga Suede Metal	\$151.00	\$755.00
1	Box	Fasteners	\$73.97	\$73.97
				\$0.00
				\$0.00
				\$0.00
				\$0.00
			Tax 9.5%:	
			Mark-Up 10%:	\$132.10
			Subtotal:	\$1,453.07

Equipment Rental, Tiered Vendors, Suppliers & Contractors

Quantity	Rate	Description	Unit Cost	Amount
1	Week	Boom Lift	\$3,127.02	\$3,127.02
				\$0.00
			Mark-Up 5%:	\$156.35
			Subtotal:	\$3,283.37

Total Cost: \$10,346.44