RESOLUTION NO. <u>17-11-004</u>

Sponsored by: Commissioners Jerome Moon and Mike Lewis

A RESOLUTION TO AMEND GENERAL COUNTY BUDGET

WHEREAS, Blount County requests to increase the General County Budget to establish the budget associated with the Interlocal Agreement between the Blount County Sheriff's Department and Louisville for the provision of 2 full-time, EMR-trained and equipped, officers.

WHEREAS, it is deemed to be in the best interest of Blount County, to amend the General County Budget as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 16th day of November, 2017 that the General County Budget shall be amended as follows:

Estimated Revenue: 101-449900-0	Other Local Revenue	\$77,715.00
Appropriation:		
101-54110-500106	Deputies	\$40,385.00
101-54110-500140	Salary Supplements	\$4,000.00
101-54110-500187	Overtime	\$2,000.00
101-54110-500201	Social Security	\$2,862.00
101-54110-500204	State Retirement	\$6,001.00
101-54110-500206	Life Insurance	\$48.00
101-54110-500207	Health Insurance	\$15,190.00
101-54110-500208	Dental Insurance	\$310.00
101-54110-500210	Unemployment	\$62.00
101-54110-500212	Medicare	
101-54110-500499	Other Supplies & Mtls	\$4,000.00
101-54110-500513	Workers Comp	\$2,189.00
TOTAL	-	\$77,715.00

Duly authorized and approved this 16th day of November, 2017.

CERTIFICATION OF ACTION		ATTEST	
Commission Chairman		County Clerk	
Approved: Vetoed:			
vetoca.	County Mayor	Date	