

**Blount County Government  
Budget Amendment Request**

FY 25-26

Department: Regular Instruction  
Account: Fund 141

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	141-71100-511600	Regular Instruction Teachers	480,000.00
	141-71100-516300	Educational Assistants	94,000.00
	141-71100-520100	Social Security	37,000.00
	141-71100-520400	Pension	55,000.00
	141-71100-521200	Medicare	8,000.00
	141-71100-542900	Instructional Supplies	10,004.21
		TOTAL	684,004.21

	Account Number	Description	Amount
FROM			
		TOTAL	0.00

Explanation: Page 1 of 3 Department 71100 Summer School

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*Brittany Spence* 9/19/20  
Signature of Official/Department Head/Date

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Signature of County Mayor/Date

**\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

**Blount County Government  
Budget Amendment Request**

FY 25-26

Department: Office of Principal  
Account: Fund 141 Department 72410

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
<b>TO</b>	141-72410-510400	Principal Salaries	120,000.00
	141-72410-520100	Social Security	7,500.00
	141-72410-520400	Pension	10,000.00
	141-72410-521200	Medicare	1,800.00
		<b>TOTAL</b>	<b>139,300.00</b>

	Account Number	Description	Amount
<b>FROM</b>			
		<b>TOTAL</b>	<b>0.00</b>

Explanation: Page 2 of 3 Department 72410 Office of Principal Summer School

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*William George* 9/19/20  
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Signature of Official/Department Head/Date

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Signature of County Mayor/Date

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