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[Finley, Deena](#)

Production

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Budget Overview

Blount County (050) Public District - FY 2026 - Summer Learning Camps - Rev 0 - Learning Camps

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Filter by Location: All - \$1,343,290.21

Show Unbudgeted Categories

Account Number	71100 - Regular Instruction Program	72410 - Office of the Principal	72710 - Transportation	73100 - Food Service	Total
Line Item Number					
104 - Principal(s)		120,000.00			120,000.00
116 - Teachers	480,000.00				480,000.00
163 - Educational Assistants	94,000.00				94,000.00
165 - Cafeteria Personnel				32,500.00	32,500.00
201 - Social Security	37,000.00	7,500.00	0.00	2,015.00	46,515.00
204 - State Retirement	55,000.00	10,000.00	0.00	0.00	65,000.00
212 - Employer Medicare	8,000.00	1,800.00	0.00	471.00	10,271.00
315 - Contracts with Vehicle Owners			450,000.00		450,000.00
422 - Food Supplies				35,000.00	35,000.00
429 - Instructional Supplies & Materials	10,004.21				10,004.21
Total	684,004.21	139,300.00	450,000.00	69,986.00	1,343,290.21
				Adjusted Allocation	1,343,290.21
				Remaining	0.00

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Summer Learning Loss Programs- Blount County Schools

Purpose of Blount County Schools Learning Loss Programs:

- To address student performance in Reading and Math of our Blount County Schools high priority students identified during the school year.
- To provide innovative student centered academic focused programs during the summer.

Targeted student populations:

- Students who are the furthest behind in the areas of reading and math based on benchmarking and state assessment data will be considered priority students.

Program Components:

4-Week Program with up to 7.0 hours (Rising K-5) and 6.0 hours (Rising 6-8) of instruction each day.

Program window - May 26 - June 18

Math (90 min) - Reading (90 min) - Interventions (60 min) - Physical Education/lunch (60 min) - STREAM (60 min)

Snack and lunch provided to all students through the Summer Feeding Program

Information will be communicated with priority students after Spring Break - Letter, phone call, email.

Transportation will be provided by BCS (except following STREAM camp).

Current Status:

- All K-8 schools have submitted a plan for implementing Summer Learning Camps
- Budgets were provided to each school based on enrollment. Funds will cover summer staff salaries.

Staffing Plan:

- Summer Learning Camp will have approximately 80 classes that will be staffed with about 85 teachers.
- These numbers could fluctuate depending on an increase or decrease in enrollment.

Summer Camp Sample Schedule
7:30-8:00 Breakfast
8:00-9:00 ELA - direct instruction
9:00-10:00 ELA - silent sustained reading/i-Ready
10:00-10:30 Physical activity
10:30-11:30 RTI

11:30-12:00 Physical activity/lunch	
12:00-1:00 Math - direct instruction	
1:00-2:00 Math - math practice, facts practice, i-Ready	
2:00	
Elem. dismissal OR STREAM camp from 2:00-3:00	Middle/high school dismissal