

Blount County Government
Budget Amendment Request
FY 26-27

Type of Amendment: (check one)

Department: Highway Capital

Account: _____

- ☐ **Transfer**.....Transfer within a fund, but between departments
- ☐ **Decrease**.....Reduction of original appropriation
- ☐ **Increase**.....Increase in original appropriation
- ☐ **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- ☒ **Reappropriation**.....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	176-91200-539900	Morganton Road Project	2100
	176-91200-570600-724	Salt & Calcium Facility	7381.58
	176-91200-570700	Ops Center In-Fill Project	99496.51
	176-91200-571300-620	TAP Grant - Walking Trail	914515
	176-91200-571300-701	Brookdale Rd. Project	120957.25
	176-91200-571300-717	Wildwood Bridge	90028.20
TOTAL			1234478.54

	Account Number	Description	Amount
FROM			
TOTAL			0

Explanation: Blount County requests to increase the Highway Capital funds to re-appropriate the use of Fund Balance from FY26 to FY27 for ongoing capital projects and contracts previously approved in FY26.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.**