



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, December 11, 2025

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA.

D. APPROVAL OF MINUTES

1. [November 13, 2025 Budget Committee Minutes](#)

Attachments: [November 13, 2025 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No, 25-12-001, Budget Increase – Education Capital - \\$559,000.00](#)
[\(Appropriate education capital funds to replace the baseball and softball field lights at Heritage High School.\)](#)

Attachments: [Amendment - HHS Baseball & Softball Field Lighting](#)
[Resolution - HHS Baseball & Softball Field Lighting](#)
[Memo - HHS Baseball & Softball Field Lighting](#)
[Backup - HHS Baseball & Softball Field Lighting](#)

2. [Resolution No, 25-12-002, Budget Increase – Education Capital - \\$131,550.00](#)
[\(Appropriate education capital funds to purchase multiple HVAC units to be installed at Heritage Middle School.\)](#)

Attachments: [Amendment - HMS HVAC Units](#)
[Resolution - HMS HVAC Units](#)
[Memo - HMS HVAC Units](#)
[Backup - HMS HVAC Units](#)

3. [Resolution No, 25-12-003, Budget Increase – BCSO - \\$48,730.00 \(Appropriate revenues from auctioning surplus vehicles to increase motor vehicle line.\)](#)

Attachments: [Amendment -Auto Auction](#)
 [Resolution - Auto Auction](#)
 [Backup - Auto Auction](#)

4. [Resolution No, 25-12-004, Budget Increase – Education Capital - \\$31,240.00 \(Appropriate education capital funds to be used for the complete replacement of the concession stand roof at Union Grove Middle School and the portable classroom roof at Porter Elementary School.\)](#)

Attachments: [Amendment - UGM Concession & PES Portable Roof Replacement](#)
 [Resolution - UGM Concession & PES Portable Roof Replacement](#)
 [Memo - UGM Concession & PES Portable Roof Replacement](#)
 [Backup - UGM Concession & PES Portable Roof Replacement](#)

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No, 25-12-005, Multi-year Contract – BCSO & Highway - \(Purchasing requests an 18-month contract with Fleetio for the Blount County Sheriff's Department and Highway Department to track vehicles, maintain service records, monitor mileage, and streamline service scheduling.\)](#)

Attachments: [Resolution - Multiyear Contract for Fleet Software](#)
 [Memo - BCSO Multiyear Contract for Fleet Software](#)
 [Backup - BCSO Multiyear Contract for Fleet Software](#)
 [Backup - Highway Multiyear Contract for Fleet Software](#)

2. [FY25-26 Budget Calendar](#)

Attachments: [FY25-26 Budget Calendar](#)

G. FINANCIAL REPORTS

1. [November 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments:

[ARPA Utility Project Update November 2025](#)

[ARPA Tracking 11.30.25](#)

[FY25.26 Proposed Capital Plan](#)

[November 2025 Expense Report](#)

[November 2025 Revenue Report](#)

[YTD Expense Report as of November 30, 2025](#)

[YTD Revenue Report as of November 30, 2025](#)

[U S Bank Report November 2025](#)

[Active Contracts Report](#)

I. ADJOURNMENT