



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, December 11, 2025

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

Present 5 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA.

D. APPROVAL OF MINUTES

1. [November 13, 2025 Budget Committee Minutes](#)

Attachments: [November 13, 2025 Meeting Minutes](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Report be approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-12-001, Budget Increase – Education Capital - \\$559,000.00 \(Appropriate education capital funds to replace the baseball and softball field lights at Heritage High School.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - HHS Baseball & Softball Field Lighting](#)
[Amendment - HHS Baseball & Softball Field Lighting](#)
[Memo - HHS Baseball & Softball Field Lighting](#)
[Backup - HHS Baseball & Softball Field Lighting](#)

A motion was made by Commissioner Caylor seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [Resolution No. 25-12-002, Budget Increase – Education Capital - \\$131,550.00 \(Appropriate education capital funds to purchase multiple HVAC units to be installed at Heritage Middle School.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - HMS HVAC Units](#)
[Amendment - HMS HVAC Units](#)
[Memo - HMS HVAC Units](#)
[Backup - HMS HVAC Units](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [Resolution No, 25-12-003, Budget Increase – BCSO - \\$48,730.00 \(Appropriate revenues from auctioning surplus vehicles to increase motor vehicle line.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Auto Auction](#)
[Amendment -Auto Auction](#)
[Backup - Auto Auction](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

4. [Resolution No, 25-12-004, Budget Increase – Education Capital - \\$31,240.00 \(Appropriate education capital funds to be used for the complete replacement of the concession stand roof at Union Grove Middle School and the portable classroom roof at Porter Elementary School.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - UGM Concession & PES Portable Roof Replacement](#)
[Amendment - UGM Concession & PES Portable Roof Replacement](#)
[Memo - UGM Concession & PES Portable Roof Replacement](#)
[Backup - UGM Concession & PES Portable Roof Replacement](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No. 25-12-005, Multi-year Contract – BCSO & Highway - \(Purchasing requests an 18-month contract with Fleetio for the Blount County Sheriff's Department and Highway Department to track vehicles, maintain service records, monitor mileage, and streamline service scheduling.\) Referred to full commission with a favorable recommendation by the Budget Committee \(5-0\).](#)

Attachments: [Resolution - Multiyear Contract for Fleet Software](#)
[Memo - BCSO Multiyear Contract for Fleet Software](#)
[Backup - BCSO Multiyear Contract for Fleet Software](#)
[Backup - Highway Multiyear Contract for Fleet Software](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Anderson, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [FY25-26 Budget Calendar](#)

Attachments: [FY25-26 Budget Calendar](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [November 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update November 2025](#)
[ARPA Tracking 11.30.25](#)
[FY25.26 Proposed Capital Plan](#)
[November 2025 Expense Report](#)
[November 2025 Revenue Report](#)
[YTD Expense Report as of November 30, 2025](#)
[YTD Revenue Report as of November 30, 2025](#)
[U S Bank Report November 2025](#)
[Active Contracts Report](#)

I. ADJOURNMENT

Meeting was Adjourned at 5:06 PM