



Information Technology
Blount County Government
337 Court Street
Maryville, TN 37804
(865) 273-5730

7/1/2021

MEMORANDUM

TO: Budget Committee
FROM: Justin McClure, IT Manager
SUBJECT: Budget Amendment Regarding Google Workspace

The County utilizes Google for email services. The County had been paying \$47,096.40 per year for 740 email accounts. We were made aware on May 25th that pricing would be increasing significantly to \$71,040.00 per year (an increase of \$23,943.60). The reason, Google has changed their pricing tiers, putting a cap of 300 users on the business plan we were currently using. This moved us up to their Enterprise plan, which is the reason for the cost increase.

This budget amendment is to increase our budgeted amount of \$47,096.40 to \$71,040.00.

Thank you,

A handwritten signature in black ink, appearing to read "Justin McClure".

Justin McClure
IT Manager
Blount County Government