



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Commissioner Jared Anderson
Commissioner Mike Caylor
Committee Member Sharon Hannum
Chairperson Ed Mitchell
Commissioner Tom Stinnett

Tuesday, December 6, 2022

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 841 1676 8776

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [November 8, 2022 Minutes](#)

Attachments: [November 8, 2022 Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 22-12-001, Budget Increase - BCSO - \\$160,500.00 \(To appropriate general fund balance for three patrol cars to support three COPS grant-funded deputies\).](#)

Attachments: [Resolution BCSO COPS grant - vehicles](#)
[Amendment BCSO vehicle funding](#)
[Memo BCSO vehicle funding](#)
[BCSO vehicle funding backup](#)

2. [Resolution No. 22-12-002, Budget Increase - Education Capital Fund - \\$1,595,000 \(To appropriate capital funds for Fairview Roof project\).](#)

Attachments: [Resolution Schools-Fairview Roof.pdf](#)
[Amendment Schools-Fairview Roof](#)
[Memo Schools-Fairview Roof](#)

3. [Resolution No. 22-12-003, Budget Increase - Education Capital Fund - \\$300,000.00 \(To appropriate Capital Project Contingency Funding\).](#)

Attachments: [Resolution Schools Capital Project Contingencies](#)
[Amendment Schools Capital Project Contingencies](#)
[Memo Schools Capital Project Contingencies](#)

4. [Resolution No. 22-12-004, Budget Increase - Highway - \\$2,120,000 \(To appropriate highway fund balance for bridge projects\).](#)

Attachments: [Resolution Highway Bridges](#)
[Budget Amendment Highway Bridges](#)
[Memo to Commission HWY Bridges 12.1.2022](#)
[Clover Hill Documentation](#)
[Big Springs Background](#)
[Carr's Creek Documentation](#)
[Old Tuckaleechee Documentation](#)
[Nebo Road Slide](#)
[Wildwood Documentation](#)

5. [Resolution No. 22-12-005, an update to Resolution No. 22-11-005, Budget Increase - General Services - \\$366,974.03 \(To appropriate AMR reserve account funds to be disbursed equally to the 11 first response agencies providing emergency services to Blount County\).](#)

Attachments: [Updated Resolution AMR Reserve Funds](#)
[Updated Amendment AMR Reserves](#)
[Memo AMR Reserve Funds](#)

F. DISCUSSION/POSSIBLE ACTION

1. [Budget Process Calendar for FY23-24](#)

Attachments: [FY23/24 Blount County Budget Process Calendar](#)

2. [Resolution No. 22-12-006, General County Purchasing Bid Increase \(Resolution to increase the threshold over which public advertisement and sealed competitive bids or proposals are required\).](#)

Attachments: [RESOLUTION TO INCREASE THE THRESHOLD OVER WHICH PUBLIC ADV](#)
[Bid Threshold Increase SB 2489 HB 2600](#)
[Sheriff Memo of Support for bld increase](#)
[Highway dept letter of support for bid increase](#)
[School letter of support for bid increase](#)

G. FINANCIAL REPORTS

1. [November 2022 Financial Reports \(Information Only\)](#)

Attachments:

[Nov Expense Report](#)

[Nov Revenue Report](#)

[YTD Budget Report - Revenue - Nov 2022](#)

[YTD Budget Report - Expense - Nov 2022](#)

[US Bank Report Nov 2022](#)

[FY22.23 Capital Exhibit](#)

[ARPA Tracking Report](#)

[ARPA Utility Project Update](#)

H. ADJOURNMENT