



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: BCSO

RE: Mental Health Transport Grant

DATE: October 18, 2024

1. Background State of Tennessee Department of Finance and Administration direct appropriation grant payable to Blount County for Mental Health Transport

2. History (tell if the item has been brought to the budget committee previously) _____
This is a new item for FY25 and has not been brought to the budget committee previously.

3. Current Operations (how are operations without the requested item/service) _____

4. Proposal (what is the new item/service being requested) _____
Appropriation of awarded mental health transport funds.

5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If item is not approved the funds will be returned to the State of Tennessee.

Budget Impact	
Original Budget	\$ 45,188.00
Amendment Impact	\$ 89,832.00
Proposed Revised Budget	\$ 135,020.00

Signature from Department Head/Elected (or designee)

Reset Form