



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: May 26, 2026

RE: Budget Increase - Flooring Improvements at WBHS & HHS

1. Proposal (what is the new item/service being requested) When the locker bays were removed at WBHS and HHS a raised strip of CMU block was left exposed in the floor. To correct this issue the block needs to be cut down to floor level which will then require resurfacing of the flooring in that area.

2. Current Operations (how are operations without the request and impact if not funded) The exposed block covers a large area and creates a tripping hazard to students and staff. It is currently surrounded by caution tape.

3. Impact if funded (provide summary if the request is approved) Since this project will be loud and disruptive the work is expected to take place over the summer while the building is unoccupied.

Budget Impact	
Original Budget	
Amendment Impact	\$ 49,400.00
Proposed Revised Budget	\$ 49,400.00

*Brittany Pence* 5/28/2024

Signature from Department Head/Elected (or designee)

Reset Form