Blount County Government

Budget Amendment Request

FY 24-25

Department: Education Department

Account: ECF 177

Type of Amendment: (check one)

- [ ] **Transfer**.....Transfer within a fund, but between departments
- [ ] **Decrease**.....Reduction of original appropriation
- [x] **Increase**.....Increase in original appropriation
- [ ] **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- [ ] **Reappropriation**:...Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	177-91300-571200	Heating and Cooling (HVAC)	753,693.00
		TOTAL	753,693.00

	Account Number	Description	Amount
FROM	177-00000-401100	Current Property Taxes	753,693.00
		"funds are available"	
		TOTAL	753,693.00

Explanation: To establish HVAC controls at three schools, Samuel Everett School of Innovation, Union Grove Middle School, and Heritage Middle School, for energy efficiency and savings.

Kristi Yates 9/24/24

Signature of Official/Department Head/Date

Signature of County Mayor/Date

BoE - 10/3/24 Approved

*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.