

Budget Amendment Request

FY 23-24

Department: Juvenile Court

Account: 101-53500-539900

Type of Amendment: (check one)

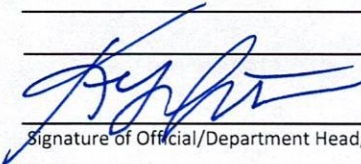
- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-53500-539900-00000-000-10-00000	Other Contracted Services	660,000.00
TOTAL			660,000.00

	Account Number	Description	Amount
FROM	101-00000-489900	Use of Fund Balance	660,000.00
TOTAL			660,000.00

Explanation: To increase General County Budget to appropriate funds to Juvenile Court for the Tennessee Opioid Abatement Council Grant Award, a three-year, non-matching grant award (\$220,000 per year, FY2025-FY2027)

 6/14/24
 Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**