




Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: General Services
RE: Camera System Upgrade-Blount County Courthouse
DATE: 5/14/2025

1. Background We have completed the first phase of the security upgrade by purchaing new servers for our camera system that serves the Courthouse, Justice Center, Animal Center, Probation/Recovery Court and the Library.
2. History (tell if the item has been brought to the budget committee previously) The upgrade of our electronic security measures was approved in this years capital plan.
3. Current Operations (how are operations without the requested item/service) Our current cameras at the Courthouse are the oldest in the sytem and unable to take advantage of the complex analytics provided by the new servers.
4. Proposal (what is the new item/service being requested) We propose updating the existing security cameras in the Courthouse to the current generation.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) We will not be able to make full use of the anaylits provided by our new servers, reducing the safety of our employees and citizens.

Budget Impact	
Original Budget	\$ 248,095.14
Amendment Impact	\$ 49,556.20
Proposed Revised Budget	\$ 297,651.34



Signature from Department Head/Elected (or designee)

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