

Director of Schools

David C. Murrell

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Board of Education

Diane Bain
Fred Goins
Scott Helton
Vandy Kemp
Robby Kirkland
Phil Porter
Debbie Sudhoff

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 9/27/2022
Re: Fund 177 – Budget Increase for Renovations to HHS CTE Building, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for renovations of the Heritage HS Career Technical Education building. The total cost proposal is \$3,923,000 based on the low bid by Monolith Construction LLC, plus an estimated \$250,000 for classroom equipment and furnishings. The source of funding is Use of Fund Balance in Fund 177.

The renovation project will remove interior panel wall system, enlarge and make bathrooms ADA compliant, conjoin both second floor areas with adjoining connector hallway, install LED lights throughout, install new Thermostat controls throughout, install an elevator, enclose classrooms, polish the concrete floors after asbestos remediation, move culinary arts from main campus along with installing associated kitchen equipment, and repair exterior brick face where needed.

Sincerely,

A handwritten signature in blue ink that reads "Troy Logan".

Troy Logan, CFO