Blount County Government
Budget Amendment Request

FY 22-23

Department: 101-91121-570600-202
Account: _____

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	101-91121-570600-202	New Drug Task Force building project	2,312,706.67
		TOTAL	2,312,706.67

	Account Number	Description	Amount
FROM	101-00000-468450	Other State Rev, Opioid - Blount County portion	439,877.39
	101-00000-489900	Use of Fund Balance - Alcoa City portion	439,877.39
	101-00000-489900	Use of Fund Balance - Maryville City portion	439,877.39
	101-00000-489900	Use of Fund Balance - proceeds from DTF bldg sale	384,430.00
	101-00000-498000	Transfers In - from Fund 122	608,644.50
		TOTAL	2,312,706.67

Explanation: New DTF building project, using multiple funding sources. County is seeking the entire appropriation and using a combination of DTF reserves, DTF building sale proceeds, Opioid settlement funds, and Fund Balance (all fund balance funds to be reimbursed by the Cities of Maryville and Alcoa).

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.