

Blount County Budget Committee Memo

| 10: | Blount County Commissioners | | |
|--|---|---------------------------------|--|
| FROI | M: Blount County Schools DAT | E: 7/30/2025 | |
| RE: | Culinary Equipment WBHS | | |
| Proposal (what is the new item/service being requested) | | | |
| <u>T</u> | o purchase culinary equipment for the newly built Workforce Development - | | |
| <u>C</u> | Culinary Building at William Blount High School. | | |
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| 2. Current Operations (how are operations without the request and impact if r | | | |
| Asking to set aside funds to be used to purchase equipment as soon | | | |
| as possible. Building construction is complete and we need to purchase install equipment. School is starting for the new year and at this point we not have the kitchen equipment to teach the curriculum in the new facility. | | and we need to purchase and | |
| | | ew year and at this point we do | |
| | | curriculum in the new facility. | |
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| 3. Impact if funded (provide summary if the request is approved) | | | |
| | Ability to purchase equipment. | | |
| Ability to parchase equipment. | | | |
| N== | | | |
| - | | | |
| - | | | |
| Budget Impact | | | |
| | Original Budget | \$ 0.00 | |
| | Amendment Impact | \$ 200,000.00 | |
| | • | | |
| | Proposed Revised Budget | \$ 200,000.00 | |

Signature from Department Head/Elected (or designee)