



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: May 26, 2026

RE: Budget Increase - Guard Shack at ECCA

1. Proposal (what is the new item/service being requested) Installation of a guard shack and all necessary utilities at ECCA. When Eagleton was converted to a College and Career Academy a guard shack was not installed at the entry gate which is a standard safety feature in a high school environment. This project will be executed by BCS staff. All quotes are included with the exception of asphalt patching which is estimated to cost ~\$2,000.

2. Current Operations (how are operations without the request and impact if not funded) Without a gate guard vehicles are able to enter and exit the campus throughout the school day. Since a large number of the student population at ECCA is mobile this creates a safety concern for parents and staff.

3. Impact if funded (provide summary if the request is approved) The guard shack will be installed over the summer months and staffed with a BCSO employee beginning with the 26-27 school year.

Budget Impact	
Original Budget	
Amendment Impact	\$ 32,680.00
Proposed Revised Budget	\$ 32,680.00

Brittany Spence 5/28/26

Signature from Department Head/Elected (or designee)

Reset Form