



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, October 9, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>
Zoom Meeting ID: 892 3887 6798

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA.

D. APPROVAL OF MINUTES

1. [September 11, 2025 Budget Committee Minutes](#)

Attachments: [September 11, 2025 Budget Committee Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-10-001, Budget Increase – Highway Dept. - \\$2,027,742.66 \(Reallocate reimbursed state aid funds to the asphalt hot mix line in the highway fund.\)](#)

Attachments: [Amendment - State Aid Asphalt Hot Mix](#)
[Resolution - State Aid Asphalt Hot Mix](#)
[Memo - State Aid Asphalt Hot Mix](#)
[Backup - State Aid Asphalt Hot Mix](#)

2. [Resolution No. 25-10-002, Budget Increase - Schools - \\$216,904.52 \(Appropriate one-time Public School Security Grant funds to enhance school safety, non-recurring state grant, no matching funds required.\)](#)

Attachments: [Amendment - Public School Security Grant](#)
[Resolution - Public School Security Grant](#)
[Memo - Public School Security Grant](#)
[Backup - Public School Security Grant](#)

3. [Resolution No. 25-10-003, Budget Increase – BCSO - \\$78,467.88 \(Appropriate Mental Health Transport grant funds to cover Blount County Sheriff's Office costs for non-inmate patient transports by AMR or other agencies, no matching funds required.\)](#)

Attachments: [Amendment - BCSO MHT Grant](#)
 [Resolution - BCSO MHT Grant](#)
 [Grant Worksheet - BCSO MHT Grant](#)
 [Award Letter - BCSO MHT Grant](#)
 [Backup - BCSO MHT Grant](#)
 [Grant Letter of Agreement - BCSO MHT Grant](#)

4. [Resolution No. 25-10-004, Budget Increase – Elections - \\$25,000.00 \(Appropriate general county funds to replace necessary election day printers.\)](#)

Attachments: [Amendment - Election Day Printers](#)
 [Resolution - Election Day Printers](#)
 [Memo - Election Day Printers](#)

5. [Resolution No. 25-10-005, Budget Increase - Schools - \\$20,000.00 \(Appropriate funds for Blount County Schools transfer to Blount County Government for interim CFO services.\)](#)

Attachments: [Amendment - Temporary CFO Supplement](#)
 [Resolution - Temporary CFO Supplement](#)
 [Memo - Temporary CFO Supplement](#)
 [School Resolution - Temporary CFO Supplement](#)

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No. 25-10-006, Central Services - \(To apply for 2025 Historic Development Grant and agree to funding the match. Requires 50/50 match for courthouse eligible construction and maintenance expenses.\)](#)

Attachments: [Resolution - Courthouse Grant](#)
 [Grant Worksheet - Historical Development Grant](#)

G. FINANCIAL REPORTS

1. [September 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update September 2025](#)
 [ARPA Tracking 9.30.25](#)
 [FY25.26 Proposed Capital Plan](#)
 [September 2025 Expense Report](#)
 [September 2025 Revenue Report](#)
 [YTD Expense Report as of September 30, 2025](#)
 [YTD Revenue Report as of September 30, 2025](#)
 [U S Bank Report September 2025](#)

H. ADJOURNMENT.