



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes - Draft

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, October 9, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>

Zoom Meeting ID: 892 3887 6798

A. ROLL CALL

Present 4 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, and Committee Member Sharon Hannum
Absent 1 - Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA.

D. APPROVAL OF MINUTES

1. [September 11, 2025 Budget Committee Minutes](#)

Attachments: [September 11, 2025 Budget Committee Minutes](#)

A motion was made by Commissioner Bright seconded by Commissioner Anderson, that the minutes were approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Absent: 1 - Mitchell

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-10-001, Budget Increase – Highway Dept. - \\$2,027,742.66 \(Reallocate reimbursed state aid funds to the asphalt hot mix line in the highway fund.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Resolution - State Aid Asphalt Hot Mix](#)
[Amendment - State Aid Asphalt Hot Mix](#)
[Memo - State Aid Asphalt Hot Mix](#)
[Backup - State Aid Asphalt Hot Mix](#)

A motion was made by Commissioner Anderson seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Absent: 1 - Mitchell

Abstain: 0

2. [Resolution No. 25-10-002, Budget Increase - Schools - \\$216,904.52 \(Appropriate one-time Public School Security Grant funds to enhance school safety, non-recurring state grant, no matching funds required.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Resolution - Public School Security Grant](#)
[Amendment - Public School Security Grant](#)
[Memo - Public School Security Grant](#)
[Backup - Public School Security Grant](#)

A motion was made by Commissioner Anderson seconded by Commissioner Bright, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Absent: 1 - Mitchell

Abstain: 0

3. [Resolution No. 25-10-003, Budget Increase – BCSO - \\$78,467.88 \(Appropriate Mental Health Transport grant funds to cover Blount County Sheriff's Office costs for non-inmate patient transports by AMR or other agencies, no matching funds required.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Resolution - BCSO MHT Grant](#)
[Amendment - BCSO MHT Grant](#)
[Grant Worksheet - BCSO MHT Grant](#)
[Award Letter - BCSO MHT Grant](#)
[Backup - BCSO MHT Grant](#)
[Grant Letter of Agreement - BCSO MHT Grant](#)

A motion was made by Commissioner Caylor seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Absent: 1 - Mitchell

Abstain: 0

4. [Resolution No. 25-10-004, Budget Increase – Elections - \\$25,000.00 \(Appropriate general county funds to replace necessary election day printers.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Resolution - Election Day Printers](#)
[Amendment - Election Day Printers](#)
[Memo - Election Day Printers](#)

A motion was made by Commissioner Bright seconded by Commissioner Anderson, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Absent: 1 - Mitchell

Abstain: 0

5. [Resolution No. 25-10-005, Budget Increase - Schools - \\$20,000.00 \(Appropriate funds for Blount County Schools transfer to Blount County Government for interim CFO services.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Amendment - Temporary CFO Supplement](#)
[Resolution - Temporary CFO Supplement](#)
[Memo - Temporary CFO Supplement](#)
[School Resolution - Temporary CFO Supplement](#)

A motion was made by Commissioner Caylor seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Absent: 1 - Mitchell

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No. 25-10-006, Central Services - \(To apply for 2025 Historic Development Grant and agree to funding the match. Requires 50/50 match for courthouse eligible construction and maintenance expenses.\) Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Resolution - Courthouse Grant](#)
[Grant Worksheet - Historical Development Grant](#)

A motion was made by Commissioner Anderson seconded by Committee Member Hannum, that the Resolution be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Caylor, and Hannum

No: 0

Absent: 1 - Mitchell

Abstain: 0

G. FINANCIAL REPORTS

1. [September 2025 Financial Reports. \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update September 2025](#)
[ARPA Tracking 9.30.25](#)
[FY25.26 Proposed Capital Plan](#)
[September 2025 Expense Report](#)
[September 2025 Revenue Report](#)
[YTD Expense Report as of September 30, 2025](#)
[YTD Revenue Report as of September 30, 2025](#)
[U S Bank Report September 2025](#)

H. ADJOURNMENT.

Meeting was adjourned at 5:08 PM