Blount County Government
Budget Amendment Request

FY 23-24

Department: Elections
Account: 1 d-51500

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
- ☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	101-51500-533400	Maintenance Agreements	4,600.00
	101-51500-543500	Office Supplies	10,000.00
		TOTAL	14,600.00

	Account Number	Description	Amount
FROM	101-00000-489900-0	Fund Balance	14,600.00
		TOTAL	14,600.00

Explanation: Legislative change to voting machines requires paper ballots ($10,000) and 40 ballot scanners which requires more for Maintenance Agreements ($4,600).

Susan Knopf 7/12/23

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.