



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Register of Deeds

RE: Use of Reserve Funds for Data Processing Equipment

DATE: September 19th, 2024

1. Background Request for a budget increase and transfer from Reserve Account to purchase a new printer. Parts for the current printer are no longer available. It is more cost effective to purchase a new printer rather than lease one.
2. History (tell if the item has been brought to the budget committee previously) N/A
3. Current Operations (how are operations without the requested item/service) The printer is vital to the register of deeds office, as it is used daily to scan and print subdivision plats.
4. Proposal (what is the new item/service being requested) We are requesting a new printer because the old one will no longer have parts available. Purchasing a new printer will save the county money.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) There are no funds coming out of general funds that would impact the county. Funds will be sourced out the Reserve account for data processing equipment

Budget Impact	
Original Budget	
Amendment Impact	\$ 16,844.08
Proposed Revised Budget	\$ 16,844.08

Phyllis Lee Clegg 9-19-24

Signature from Department Head/Elected (or designee)

Reset Form