

Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Highway Department, Jeff Headrick

RE: Board of Regents Funds, Gray Acres/Nelson Lane and Hwy 321 Project

DATE: 5/1/2025

- 1. Background Highway Dept will receive \$230,000.00 from the TN Board of Regents to fund construction intersection improvements to Gray Acres/Nelson Lane and Hwy 321. A signalized intersection was mandated by the Board of Zoning Appeals.
- 2. History (tell if the item has been brought to the budget committee previously) ______

 This item has not been brought to the budget committee previously.
- 3. Current Operations (how are operations without the requested item/service) The signalized intersection construction was mandated by the Board of Zoning Appeals to approve the development of Gray Acres Apartments
- 4. Proposal (what is the new item/service being requested) Blount County Hwy Dept requests to the increase the Highway Capital Account to appropriate \$230,000.00 awarded by the Tenn Board of Regents for the proposed intersection construction.
- 5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If item is not approved, construction could be delayed. Funds will be provided by the TN Board of Regents and mandated by the Board of Zoning Appeals

Budget Impact	
Original Budget	
Amendment Impact	\$ 230,000.00
Proposed Revised Budget	\$ 230,000.00

Signature from Department Head/Elected (or designee)