



# Blount County Government

359 Court Street  
Maryville, TN 37804-5906

## Agenda

### Budget Committee

*Mayor Ed Mitchell, Chairperson*  
*Commissioner Jared Anderson*  
*Commissioner Nick Bright*  
*Commissioner Mike Caylor*  
*Committee Member Sharon Hannum*

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Thursday, May 8, 2025

5:00 PM

Blount County Courthouse, Room 430

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Live stream via <https://zoom.us/join>  
Zoom Meeting ID: 896 9939 4058

#### A. ROLL CALL

#### B. EMERGENCY ANNOUNCEMENTS

#### C. PUBLIC INPUT ON ITEMS ON AGENDA

#### D. APPROVAL OF MINUTES

1. [April 10, 2025 Budget Committee Minutes](#)

Attachments: [April 10, 2025 Budget Committee Minutes](#)

#### E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution 25-05-001, Budget Increase – Schools - \\$2,185,501.60 \(Appropriate funds for the purchase of new science textbooks for grades K through 12\)](#)

Attachments: [Amendment - Schools Science Text Books](#)  
[Resolution - Schools Science Text Books](#)  
[Memo - Schools Science Text Books](#)  
[Backup - Science Adoption Quotes 2025](#)

2. [Resolution 25-05-002, Budget Increase - Highway Capital - \\$230,000.00 \(Appropriate funds contributed by the Tennessee Board of Regents to fund the construction for intersection improvements at Gray Acres, Nelson Lane and Highway 321\)](#)

Attachments: [Amendment - Hwy Capital](#)  
[Resolution - Hwy Capital](#)  
[Memo - Hwy Capital](#)

3. [Resolution 25-05-003, Budget Increase – General Services Capital - \\$35,808.00 \(Appropriate funds for the painting of the stairwells at the Blount County Justice Center\)](#)

**Attachments:**      [Amendment - Gen Svcs Justice Center Stairs Paint](#)  
[Resolution - Gen Svcs Justice Center Stairs paint](#)  
[Memo - Gen Svcs Justice Center Stairs Paint](#)  
[Backup - Gen Svcs Justice Center Stairs quotes](#)

## **F. DISCUSSIONS/POSSIBLE ACTIONS**

1. [FY25-26 Budget Recommendation](#)

- a. [FY25-26 Tax Rate Resolution](#)

**Attachments:**      [FY25.26 Tax Levy Resolution Recommended](#)  
[FY25.26 Tax Levy Exhibit Revenue Report](#)  
[FY25.26 Tax Levy Exhibit Revenue Report Capital](#)

- b. [FY25-26 Appropriation Resolution](#)

**Attachments:**      [FY25.26 Appropriation Resolution\\_Recommended](#)  
[FY25.26 Appropriation Budget Exhibit\\_Recommended](#)  
[FY25.26 Appropriation Budget Exhibit\\_Capital Recommended](#)

- c. [FY25-26 Resolution to Establish Capital Outlay Priorities](#)

**Attachments:**      [FY25.26 Resolution Capital Outlay Prioritization Resolution Recommended](#)  
[FY25.26 Capital Outlay Exhibit](#)

## **G. FINANCIAL REPORTS**

1. [April 2025 Financial Reports \(Information Only\)](#)

**Attachments:**      [ARPA Utility Project Update April 2025](#)  
[ARPA Tracking 4.30.25](#)  
[FY24.25 Capital Plan Exhibit](#)  
[April 2025 Expense Report](#)  
[April 2025 Revenue Report](#)  
[YTD Expense Report as of April 30, 2025](#)  
[YTD Revenue Report as of April 30, 2025](#)  
[US Bank Report April 2025](#)

## **H. ADJOURNMENT**

