



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes - Final

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, May 8, 2025

5:00 PM

Blount County Courthouse, Room 430

Live stream via <https://zoom.us/join>

Zoom Meeting ID: 896 9939 4058

A. ROLL CALL

Present 4 - Commissioner Jared Anderson, Commissioner Nick Bright, Committee Member Sharon Hannum, and Chairperson Ed Mitchell
Absent 1 - Commissioner Mike Caylor

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON AGENDA

D. APPROVAL OF MINUTES

1. [April 10, 2025 Budget Committee Minutes](#)

Attachments: [April 10, 2025 Budget Committee Minutes](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Minutes be approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Hannum, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 25-05-001, Budget Increase – Schools - \\$2,185,501.60 \(Appropriate funds for the purchase of new science textbooks for grades K through 12\). Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Resolution - Schools Science Text Books](#)
[Amendment - Schools Science Text Books](#)
[Memo - Schools Science Text Books](#)
[Backup - Science Adoption Quotes 2025](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Hannum, and Mitchell

No: 0

Abstain: 0

2. [Resolution 25-05-002, Budget Increase - Highway Capital - \\$230,000.00 \(Appropriate funds contributed by the Tennessee Board of Regents to fund the construction for intersection improvements at Gray Acres, Nelson Lane and Highway 321\)](#)

Attachments: [Amendment - Hwy Capital](#)
[Resolution - Hwy Capital](#)
[Memo - Hwy Capital](#)

This Resolution was withdrawn.

3. [Resolution No. 25-05-003, Budget Increase – General Services Capital - \\$35,808.00 \(Appropriate funds for the painting of the stairwells at the Blount County Justice Center\). Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [Resolution - Gen Svcs Justice Center Stairs paint](#)
[Amendment - Gen Svcs Justice Center Stairs Paint](#)
[Memo - Gen Svcs Justice Center Stairs Paint](#)
[Backup - Gen Svcs Justice Center Stairs quotes](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Hannum, and Mitchell

No: 0

Abstain: 0

F. DISCUSSIONS/POSSIBLE ACTIONS1. [FY25-26 Budget Recommendation \(INFORMATION ONLY\)](#)a. [FY25-26 Tax Rate Resolution. Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [FY25.26 Tax Levy Resolution Recommended](#)
[FY25.26 Tax Levy Exhibit Revenue Report](#)
[FY25.26 Tax Levy Exhibit Revenue Report Capital](#)

A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Hannum, and Mitchell

No: 0

Abstain: 0

b. [FY25-26 Appropriation Resolution. Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [FY25.26 Appropriation Resolution Recommended](#)
[FY25.26 Appropriation Budget Exhibit Recommended](#)
[FY25.26 Appropriation Budget Exhibit Capital Recommended](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Hannum, and Mitchell

No: 0

Abstain: 0

c. [FY25-26 Resolution to Establish Capital Outlay Priorities. Referred to full commission with a favorable recommendation by the Budget Committee \(4-0\).](#)

Attachments: [FY25.26 Resolution Capital Outlay Prioritization Resolution Recommended](#)
[FY25.26 Capital Outlay Exhibit](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Anderson, Bright, Hannum, and Mitchell

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [April 2025 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update April 2025](#)
[ARPA Tracking 4.30.25](#)
[FY24.25 Capital Plan Exhibit](#)
[April 2025 Expense Report](#)
[April 2025 Revenue Report](#)
[YTD Expense Report as of April 30, 2025](#)
[YTD Revenue Report as of April 30, 2025](#)
[US Bank Report April 2025](#)

H. ADJOURNMENT

Meeting was adjourned at 5:31 pm.