

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: Animal Center
Account: 101-55120

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-55120-518900	Other Salaries & Wages	20,085.00
	101-55120-520700	Health Insurance ER Cost	10,700.00
	101-55120-520800	Dental Insurance ER Cost	182.00
	101-55120-520100	Social Security	1,246.00
	101-55120-520400	State Retirement	1,395.00
	101-55120-520600	Life Insurance	35.00
	101-55120-521000	Unemployment Compensation	100.00
	101-55120-521200	Medicare	295.00
		TOTAL	34,038.00

	Account Number	Description	Amount
FROM	101-00000-489900	Use of Fund Balance	34,038.00
		TOTAL	34,038.00

Explanation: To increase funding for an additional full time employee to work primarily in the Cattery to address a need for increased manpower.

[Signature] 11/7/22
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.