



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: January 23, 2026

RE: Budget Increase - HHS Commons Area Restroom Renovation

1. Proposal (what is the new item/service being requested) Renovation of the restrooms located in the commons area at Heritage High School. The project scope includes updated fixtures and improvements that will result in a fully ADA compliant restroom. The project was formally bid by the Purchasing Agent's office and five vendors responded. It is recommended that the lowest bidder, Skilled Services LLC, be awarded the contract.
2. Current Operations (how are operations without the request and impact if not funded) The restrooms have not been updated since the school opened it 1976. They are centrally located and serve as the primary restroom for the cafeteria, gym, and theater. Without the renovations the bathrooms will remain operational but with limited access.
3. Impact if funded (provide summary if the request is approved) A pre-construction meeting will be held to determine the construction timeline. In order to limit interference with school activities the contractor will work with the HHS administration to determine an appropriate start date.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 239,300.00
Proposed Revised Budget	\$ 239,300.00

Signature from Department Head/Elected (or designee)

Reset Form