Budget Amendment Request

FY 22-23 Department: 101-54113

Account: COPS grant

Type of Amendment: (check one)

- ☐ Transfer (no overall change to adopted budget)
- ☐ Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	101-54113-510600	Deputies	58,836.00
	101-54113-520100	Social Security	3,648.00
	101-54113-520400	State Retirement	6,142.00
	101-54113-520600	Life Insur.	70.00
	101-54113-520700	Health Insur.	24,665.00
	101-54113-520800	Dental Insur.	414.00
	101-54113-521000	Unemployment	81.00
	101-54113-521200	Medicare	853.00
		TOTAL	94,709.00

	Account Number	Description	Amount
FROM	101-0-475900-0-113	Other Federal-State COPS	94,709.00
	(will be $375k over term of grant)		
		TOTAL	94,709.00

Explanation: to appropriate 6 months of the awarded COPS grant funds - awarded $375,000, or $125,000 per year for 3 new deputies

Signature of Official/Department Head/Date 10/27/22

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.