

Estimated Cost for VOCA Grant

Flooring	Line Item	711	\$27,200
Painting		711	\$12,608
Paint		711	\$594
One-way Window Film		711	\$250
Mini Refrigerators		710	\$1,000
Kid Friendly Tablets		709	\$500
Interactive Displays		709	\$2,400
6ft Conference Tables		711	\$1,400
Large 10ft Conference Table		711	\$800
Conference Chairs		711	\$2,880
Kids table and Chair		711	\$850
Keypad Locks		711	\$1,200

Total Projected Cost	\$51,682
Grant Funds	\$41,345.60
County Funds	20% \$10,336.40

