



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: March 24, 2026

RE: Budget Transfer - Innovative Schools Model Grant

1. Proposal (what is the new item/service being requested) The budget for the ISM grant was developed based on a preliminary spending plan for FY26. As we are nearing the end of this grant a realignment of the budget is necessary to match the State budget and also to meet the remaining program goals.

2. Current Operations (how are operations without the request and impact if not funded) The local budget must match the State's budget in ePlan before any reimbursement requests can be submitted to the State. Each grant has specific spending stipulations and expenditures must be coded to the correct account number to comply with reporting requirements.

3. Impact if funded (provide summary if the request is approved) The County's revised budget will align with the State's actual allocation in ePlan allowing BCS staff to process reimbursement requests for allowable purchases.

Budget Impact	
Original Budget	\$ 1,322,213.13
Amendment Impact	\$ 0.00
Proposed Revised Budget	\$ 1,322,213.13

Signature from Department Head/Elected (or designee)

Reset Form