

Blount County Government

TO: Blount County Commissioners

FROM: Highway Department

RE: Development Services Fleet

DATE: July 25, 2024

The funds for these expenditures were recommended by the Budget Committee and approved by the Commission as part of the FY 24-25 budget for Fund 101.

As per the new process for appropriating capital expenditures, we are bringing the request to you now asking you to approve the appropriation for the use of \$144,000 to purchase new fleet vehicles for Development Services to replace those nearing the end of their useful life. The current quotes are attached for the Ford Explorer and the Ford F150. When the monies are allocated, we will work with the vendor to stretch the funds to purchase as many vehicles as it allows.

Jeff Headrick

Blount County Highway Superintendent