

Blount County Government
Budget Amendment Request

FY 23-24

Department: Highway Department

Account: 176

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form

	Account Number	Description	Amount
TO	131-99100-55900	Transfer to Other Funds	501,863.50
	176-91200-571300-00000-727	Long Rifle Road Slide Repair	249,996.00
	176-91200-571300-00000-729	Blair Loop Road Slide Repair	64,137.00
	176-91200-571300-00000-728	Helton Road Bridge Repair	187,730.50
TOTAL			501,863.50

	Account Number	Description	Amount
FROM	131-00000-489900	Use of Fund Balance	501,863.50
	176-00000-498000-00000-	Transfers In	501,863.50
TOTAL			501,863.50

Explanation: I am requesting monies to repair Long Rifle Road Slip, Blair Loop Road Slip, and Helton Road Bridge.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.