



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, June 11, 2026

5:15 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [May 14, 2026 Meeting Minutes](#)

Attachments: [May 14, 2026 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-06-004, Budget Increase - Debt Service - \\$5,000,000.00 \(Enter into an agreement with TDOT, for right of way acquisition for the extension of Pellissippi Parkway.\)](#)

Attachments: [Resolution - Pellissippi Extension](#)
[Memo - Pellissippi Extension](#)
[Contract - Pellissippi Extension](#)

2. [Resolution No. 26-06-005, Interfund Loan - Debt Service - \\$4,000,000.00 \(Enter into an Interfund loan from Debt Service Fund to ARPA Fund to allow time for reimbursement from the State of Tennessee.\)](#)

Attachments: [Resolution - General County Budget Transfer 151-127](#)
[Memo - General County Budget Transfer 151-127](#)

3. [Resolution No. 26-06-006, Budget Increase - Various Departments - \\$1,657,653.98 \(Appropriate General County, School and Capital Funds to correct budget lines in the 25-26 Budget Year.\)](#)
Attachments: [Amendment - Various Department Cleanup](#)
 [Resolution - Various Department Cleanup](#)
 [Memo - Various Department Cleanup](#)

4. [Resolution No. 26-06-007, Budget Increase - General Purpose School Fund -\\$1,343,290.21 \(Appropriate funds for the Tennessee State Grant Summer School Program, No matching funds are required.\)](#)
Attachments: [Amendment - Summer Learning Camps Grant](#)
 [Resolution - Summer Learning Camps Grant](#)
 [Memo - Summer Learning Camps Grant](#)
 [Backup - Summer Learning Camps Grant](#)

5. [Resolution No. 26-06-008, Budget Increase - Highway Capital -\\$648,846.78 \(Appropriate Highway Capital funds to upgrade four county signalized intersections.\)](#)
Attachments: [Amendment - Traffic Signal Upgrade](#)
 [Resolution - Traffic Signal Upgrade](#)
 [Memo - Traffic Signal Upgrade](#)
 [Backup - Traffic Signal Upgrade](#)

6. [Resolution No. 26-06-009, Budget Increase – Education Capital -\\$265,500.00 \(Appropriate education capital funds to replace fire alarm system at Mary Blount Elementary School.\)](#)
Attachments: [Amendment - MBES Fire Alarm](#)
 [Resolution - MBES Fire Alarm](#)
 [Memo - MBES Fire Alarm](#)
 [Backup - MBES Fire Alarm](#)

7. [Resolution No. 26-06-010, Budget Increase - Highway Capital - \\$249,740.00 \(Appropriate highway capital funds to repair the swinging bridge For Dark Island located in Townsend.\)](#)
Attachments: [Amedment - Dark Island Swinging Budget](#)
 [Resolution - Dark Island Swinging Budget](#)
 [Memo - Dark Island Swinging Budget](#)
 [Backup - Richardson Construction](#)

8. [Resolution No. 26-06-015, Budget Increase - Education Capital - \\$145,000.00 \(Reclassify the Design fee for the Heritage Middle School Roof from General Purpose School funds to School Capital funds.\)](#)

Attachments: [Amendment - HMS Roof Design Fees](#)
[Resolution - HMS Roof Design Fees](#)
[Memo - HMS Roof Design Fees](#)
[Backup - HMS Roof Design Fees](#)

9. [Resolution No. 26-06-016, Budget Increase - Public Defender - \\$85,024.00 \(Appropriate State Opioid Funds for the hire of a new position to provide opioid treatment and case management on behalf of the Public Defender's Office.\)](#)

Attachments: [Amendment - Public Defender](#)
[Resolution - Public Defender](#)
[Memo - Public Defender](#)

10. [Resolution No. 26-06-017, Budget Increase – Education Capital -\\$68,635.00 \(Appropriate education capital funds to construct a secure entrance at Friendsville Elementary School.\)](#)

Attachments: [Amendment - FrES Secure Entrance](#)
[Resolution - FrES Secure Entrance](#)
[Memo - FrES Secure Entrance](#)
[Backup - FrES Secure Entrance](#)

11. [Resolution No. 26-06-018, Budget Increase – Education Capital -\\$49,400.00 \(Appropriate education capital funds to improve and refinish flooring in the old locker bays at WBHS and HHS.\)](#)

Attachments: [Amendment - WBHS & HHS Flooring Improvements](#)
[Resolution - WBHS & HHS Floor Improvements](#)
[Memo - WBHS & HHS Flooring Improvements](#)
[Backup - WBHS & HHS Flooring Improvements](#)

12. [Resolution No. 26-06-019, Budget Increase - Education Capital -\\$32,680.00 \(Appropriate education capital funds to install a guard shack and necessary utilities at ECCA.\)](#)

Attachments: [Amendment - ECCA Guard Shack](#)
[Resolution - ECCA Guard Shack](#)
[Memo - ECCA Guard Shack](#)
[Backup - ECCA Guard Shack](#)

13. [Resolution No. 26-06-020, Budget Increase - Central Services -\\$215,462.62 \(Appropriate General County funds for the Interlocal Agreement to keep GSMNP open during the government shutdown.\)](#)

Attachments: [Amendment - GSMNP Interlocal Agreement](#)
[Resolution - GSMNP Interlocal Agreement](#)
[Memo - GSMNP Interlocal Agreement](#)
[Backup - GSMNP Interlocal Agreement](#)

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No. 26-06-021, Property Assessor - \(Request approval for a three-year contract with TREPP, INC. for commercial appraisals and appeals software.\)](#)

Attachments: [Resolution - Property Assessor Multi-Year Agreement](#)
[Amendment No 1 - Property Assessor Multi-Year Agreement](#)

2. [Resolution No. 26-06-023, A Resolution to authorize and appropriate funds for an actuarial study of the cost associated with granting a hazardous duty supplemental benefit to certain public safety officers pursuant to Tennessee Code Annotated, Section 8-36-212.](#)

Attachments: [Resolution - TCRS Hazardous Pay](#)

3. [FY 26-27 Tax Rate Resolution](#)

Attachments: [FY26.27 Tax Levy Resolution Recommended](#)
[FY26.27 Tax Levy Exhibit Revenue Report](#)
[FY26.27 Tax Levy Exhibit Revenue Capital Report](#)
[Blount County Concurrence Letter](#)
[Tax Levy - Certified Tax Rate](#)

4. [FY 26-27 Appropriation Resolution](#)

Attachments: [FY26.27 Appropriation Resolution Recommended](#)
[FY26.27 Appropriation Budget Exhibit Recommended](#)
[FY26.27 Appropriation Budget Exhibit Recommended Capital](#)

5. [FY 26-27 Capital Outlay Resolution](#)

Attachments: [FY26.27 Resolution Capital Outlay Resolution Recommended](#)
[Capital Plan FY26.27](#)

G. FINANCIAL REPORTS

1. [May 2026 Financial Reports \(INFORMATION ONLY\)](#)

- Attachments:**
- [ARPA Utility Project Update May 2026](#)
 - [ARPA Tracking 5.31.26](#)
 - [May 2026 Expense Report](#)
 - [May 2026 Revenue Report](#)
 - [May Expense Report as of May 31, 2026](#)
 - [May Revenue Report as of May 31, 2026](#)
 - [U S Bank Report May 2026](#)

H. ADJOURNMENT