Blount County Government
Budget Amendment Request

FY 22-23

Department: Other General Government
Account: 52220

Type of Amendment: (check one)

- ☐ Transfer (no overall change to adopted budget)
- ☐ Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- ☑ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- ☐ Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment")

******IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form******

	Account Number	Description	Amount
TO	101-52220-559900-00000-000-00000-0000-10-00000	Other Charges	198,364.00
		TOTAL	198,364.00

	Account Number	Description	Amount
FROM	101-00000-489900-00000-000-00000-10-00000	Other General Fund Balance	198,364.00
		TOTAL	198,364.00

Explanation: Scope amendment to the multi-year design contract with S&ME for the Eagleton Ballpark Renovation project. The scope amendment reflects broadened design, civil engineering, geotechnical, environmental and construction bidding and administration services due to an updated site design and regulatory issues.

5/30/23

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.