

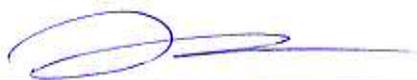


Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Don Stallions, General Services Director
RE: Animal Center Roof Replacement
DATE: 9/4/2024

1. Background The existing roof at the Animal Center has several major leaks and needs to be replaced. Project was delayed due to larger building expansion project. The updated plans no longer include alteration of the current building footprint.
2. History (tell if the item has been brought to the budget committee previously) _____
This item was brought to the budget committee is the past. Replacing the roof has been deferred over the past couple of years due to renovation plans for the center.
3. Current Operations (how are operations without the requested item/service) _____
The roof leaks have created an unsafe work environment for our employees.
There will eventually be structural damage to the building in the roof is not replaced.
4. Proposal (what is the new item/service being requested) Replacement of the roof at the Animal Center is \$49,362.00.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If the roof is not replaced, we will begin to see structural damage to the building and create an unsafe work environment for our employees.

| Budget Impact | |
|-------------------------|--------------|
| Original Budget | \$ 0.00 |
| Amendment Impact | \$ 49,362.00 |
| Proposed Revised Budget | \$ 49,362.00 |



Signature from Department Head/Elected (or designee)

Reset Form