

TO:

**Blount County Commissioners** 

## **Blount County Budget Committee Memo**

FR	OM: General Services
RE	: Painting of Register of Deeds Office
DA	TE: 2/28/2025
1.	Background The Register of Deeds office has several areas that have had conduit
••	removed, leaving torn and pealing drywall
2.	History (tell if the item has been brought to the budget committee previously)
	The current year capital plan includes funding for miscellaneous painting in the
	County's Courthouse
2	Current Operations (how are operations without the requested item/service)
3.	The walls continue to deteriorate and need to be repaired and painted.
4.	Proposal (what is the new item/service being requested)
	Repair the walls and paint the office area. Due to the age of the paint, we would not
	be able to match the existing paint color.
5.	Impact if not funded (provide a summary on impact to the mission if the item/service i not approved) The wall areas will continue to deteriorate leading to more expensive
	repairs.

Budget Impact		
Original Budget	\$ 444,868.35	
Amendment Impact	\$ 8,800.00	
Proposed Revised Budget	\$ 453,668.35	