

**Blount County Government  
Budget Amendment Request**

FY 22-23

Department: Hwy  
Account: 131

**Type of Amendment: (check one)**

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	131-00000-401620	Payment in Lieu of Taxes	113,833.00
	131-00000-402100	Local Option Sales Tax	569,986.00
	131-00000-402800	Mineral Severance Tax	7,463.00
	131-00000-441100	Investment Income	28,294.00
	131-00000-449900	Other Local Revenue	374.00
		<b>TOTAL</b>	<b>719,950.00</b>

	Account Number	Description	Amount
FROM			
		<b>TOTAL</b>	<b>0.00</b>

Explanation: To appropriate additional revenues to reflect current trends and collections.  
There is no expense appropriation tied to this additional revenue.  
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B. D. B. 9/30/22  
 Signature of Official/Department Head/Date

\_\_\_\_\_  
 Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.