



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Maintenance

DATE: 04/01/2026

RE: HR Department Project

1. Proposal (what is the new item/service being requested) _____

The project involves replacing unit #47, which includes changing out both the
Condenser and the Air Handler. The current unit was installed in 2001

2. Current Operations (how are operations without the request and impact if not funded)

The unit currently has a grounded compressor and cannot provide
heating or cooling to the HR department.

3. Impact if funded (provide summary if the request is approved) _____

Installing a completely new unit will ensure the HR department remains
comfortable

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 14,529.72
Proposed Revised Budget	\$ 14,529.72



Signature from Department Head/Elected (or designee)

Reset Form